



**UNITED WE FIGHT.
UNITED WE WIN.**

LIVE UNITED

**2016 - 2017
ANNUAL REPORT**

GIVE. ADVOCATE. VOLUNTEER.

United Way of the
Dutchess-Orange Region

www.uwdor.org



United Way of the
Dutchess-Orange Region



**WHEN WE LIVE UNITED, WE CREATE A REAL, LASTING CHANGE
IN THE BUILDING BLOCKS OF LIFE: THE HEALTH,
EDUCATION AND FINANCIAL STABILITY OF OUR
COMMUNITIES, OUR FAMILIES, EVEN THE PERSON NEXT TO US.
REAL CHANGE WON'T HAPPEN WITHOUT **YOU**.**

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A Message from our President & CEO and Chair of the Board



Dear Friends,

During Fiscal Year 17, which this Annual Report reflects, your United Way continued to expand its reach to serve our community. We adopted a new mission statement that clearly states our goal: “to fight for the health, education and financial stability of every person in our community.”

From July 1, 2016 to June 30, 2017, we positively impacted 166,122 individuals in Dutchess and Orange counties. There were more than 15,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! More than \$6.4 million in tax refunds was generated for our counties’ residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CA\$H Coalition. In addition, we continued to find ways to help our nonprofit partners extend the reach of their programs through your support.

In August, United Way was confirmed by Newburgh Mayor Judy Kennedy as the coordinator of the \$1 million Newburgh Empire State Poverty Reduction Initiative. We convened monthly task force meetings as well as establishing a steering committee comprised of representatives of the local government, nonprofits and Newburgh residents who have been impacted by poverty. We held community conversations with local residents to identify Newburgh’s greatest needs. Over the next two years we will begin to implement the strategies developed from these conversations. Expanding on our commitment to help the most vulnerable in our community - our children - United Way began a concerted effort to establish a new room devoted to children’s necessities that would be available to our community partners, “The Children’s Corner.” We also expanded the reach of our Day of Sharing program by opening it not only to nonprofits serving our community, but also to faith-based organizations and school representatives.

Looking back at what we accomplished in 2016–17 is inspiring and we will continue to build upon these partnerships to do even more in the future. During the upcoming year, we will ask you for your support – fiscally, through your workplace campaigns and individual gifts, through your volunteer hours, and through your support of our events. We hope to see you on September 18th as we celebrate two Community Champions at our annual Community Breakfast!

Thank you again for your continued support of United Way!

Sincerely,

A handwritten signature in black ink that reads "Jeannie Montano".

Jeannie Montano
President & CEO

A handwritten signature in black ink that reads "Barry Rothfeld".

Barry Rothfeld
Chair of the Board

AS THE AREA'S PREMIER IMPACT ORGANIZATION,
UNITED WAY OF THE DUTCHESS-ORANGE REGION SERVES AS
A CATALYST TO INCREASE THE COMMUNITY'S CAPACITY TO
IMPROVE THE LIVES OF ITS CITIZENS.

WHAT DOES THAT MEAN?

We are community builders, leaders, unifiers and champions.

We are connectors, information and resource brokers.

We service those individuals and families who need support in creating better opportunities for themselves and their families.

We serve those who make a commitment to LIVE UNITED and invite them to GIVE, ADVOCATE and VOLUNTEER.

We are effective strategic leaders known for bringing individuals, organizations, and funding sources together to serve as a catalyst for social change, achieving long-term collective impact on a community-wide scale.

We harness the power of collective giving to raise substantial resources for not only our funded partners, but those designated by our community as well.

We care about our neighbors and give you the opportunity to care too.

IT'S OUR MISSION TO FIGHT
FOR THE **HEALTH, EDUCATION
AND FINANCIAL STABILITY**
OF **EVERY PERSON IN OUR
COMMUNITY.**

THE TRUTH ABOUT OUR COMMUNITY...

67%

In some areas, high school graduation rates are as low as 67%*

16%

16 out of every 100 children in our community live in poverty*

37%

Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 81%**

66%

2 in 3 children cannot read proficiently by Grade 4*

1,796

Last year, more than 1,796 instances of child abuse and neglect were indicated*

1,339

Children in our region reported 1,339 incidents of bullying in the schools, a 54% increase from the previous year*

*Mid-Hudson Valley Community Profiles

**New York State Council on Children & Families Kids' Well-being Indicators Clearinghouse



YOUR DONATION TO THE COMMUNITY FUND HELPED MORE THAN 166,122 OF YOUR FRIENDS... NEIGHBORS... AND CO-WORKERS ACROSS DUTCHESS AND ORANGE COUNTIES.

Photos: Make A Difference Day volunteers at Poughkeepsie Farm Project
Young Leaders United & Hudson Valley Young Professionals at Peach Hill Park during National Volunteer Week

WHAT DOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change.

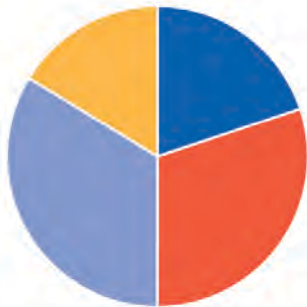
By committing to LIVE UNITED, we're changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and their families, and

preventing dangerous behaviors and crisis situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.



**ALMOST
\$2.3 MILLION
WAS INVESTED
IN PROGRAMS
THAT MAKE OUR
COMMUNITY
STRONGER,
THANKS TO YOU.**

HEALTH **EDUCATION** **FINANCIAL STABILITY** **OTHER**

Thank you! Your donations to the Community Fund supported these programs in 2016-17



FUNDED PARTNERS IN HEALTH:

Building Resiliency

Goal: Increasing resiliency of young adults to help them to maintain healthier relationships with themselves, their peers, and their families.

Big Brothers Big Sisters of Orange County, Inc.

One-to-One Mentoring is a mentoring program which matches a volunteer adult mentor to an at-risk child or adolescent, one-to-one to delay or reduce antisocial behaviors; improve academic success; attitudes and behaviors, peer and family relationships; strengthens self-concept; and improves social and cultural enrichment.

The Center for the Prevention of Child Abuse

Child Advocacy Center (CAC) brings Child Protective Services and Law Enforcement together to meet the needs of child victims and families while undergoing sexual and physical abuse investigations. This collaborative response reduces trauma to the child and increases prosecution of child sex offenders.

Family Services, Inc.

Mentors in Violence Prevention utilizes the Mentors in Violence Prevention (MVP) curriculum to empower college students with awareness and education about the impact of violent relationships and the bystander model of intervention with young adults across our region.

Family Services, Inc.

Teen Resource Activity Center (TRAC) is a youth development program that enables youth to make healthy life decisions and avoid gangs, substance use, and violent activity. TRAC participants engage in sports or performing arts, eat a nutritious dinner, and relax with friends, while gaining exposure to positive adult role models.

Girls on the Run Hudson Valley

Girls on the Run is a physical activity-based positive youth development program designed to develop and enhance girls' social, psychological, and physical competencies to successfully navigate life experiences. Girls in the 3rd through 8th grades combine training for a 5K (3.1 miles) running event with healthy living education.

Grace Smith House

Healthy Teen Program seeks to prevent dating and peer to peer violence by educating middle and high school students about healthy relationships and bystander intervention.

Hudson River Housing

River Haven addresses immediate needs of runaway and homeless youth and assists them in developing plans for their future.

HONORehg

A Friend's House is the only Runaway and Homeless Youth Shelter in Orange County, Inc.

We accommodate up to 13 co-ed youth under 18 years of age who have been displaced from their regular place of residence.

Mediation Center of Dutchess County, Inc.

Anti-Bullying Initiative creates an impact on a prevalent issue facing youth and families in every community in Dutchess County through evidence based school program, workshops and trainings, case consultation, youth leadership development, and community engagement.

Mental Health Association in Orange County, Inc

Safe Dates is an evidence-based curriculum primary prevention education curriculum that offers middle school age youth the opportunity to learn about caring relationships and to challenge personal beliefs that contribute to sexual violence.

North East Community Council, Inc.

Teen Team Leadership Program is a resilience-building, community-engagement group for low-income, at-risk youth ages 14 to 18. The group coordinates its own community-service activities and events.

Safe Home of Orange County

Youth Education Program utilizes the Mentors in Violence Prevention curriculum to offer strategies for middle and high school aged youth in Orange County to identify signs of unhealthy relationships negotiate healthy relationships and to become peer leaders to raise awareness of intimate partner violence.

Nutrition & Physical Activity

GOAL: Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

Common Ground Farm (CGF)

Beacon Farm to School Community Project will provide educational experiences for young children, school-aged students, and their parents through authentic interactions with professionals in the local food economy.

Hudson Valley Seed, Inc

Hudson Valley Seed works with teachers, parents, and partnering organizations to establish school gardens and offer weekly curriculum-integrated garden lessons to schools in Beacon and Newburgh. In the Hudson Valley Seed program, students apply their math and science skills to garden lessons while learning about health and wellness.

Poughkeepsie Farm Project

City FRESH will remove barriers to healthy food choices and encourage healthy eating habits among youth and families by providing access to healthy foods, especially fresh vegetables, and positive, engaging learning experiences.



FUNDED PARTNERS IN EDUCATION:

Parent/Caregiver Support

GOAL: Empower parents and caregivers with the knowledge and tools to be their child's first teacher.

Astor Services for Children and Families

Developmental Check-Up Program is a confidential, early-recognition screening and intervention program that provides information on developmentally appropriate expectations. It partners with families and communities to facilitate the early identification of emotional and cognitive issues and support families in their quest for appropriate interventions.

Catharine Street Community Center

Children & Parents Learning Together is a school readiness and preparatory program for pre-school & K-3rd grade children and their parents. Parents will be trained to utilize affordable resources to support the education of their children during out of school hours. Parents and children will benefit from Catharine Street's established collaborations.

Grace Smith House

Parents As Caregivers uses the Shelter from the Storm program model to empower parents to support the healing process for their children following an incident of abuse in the following areas: education, emotional and social development.

Mental Health America of Dutchess County

Your Defiant Child engages parents who have children between the ages of 2 through 12 whom: argue with adults, get easily annoyed, actively defy/refuse adults' rules and act spiteful or vindictive by engaging them in a 6 week, evidence based curriculum to help manage their child's behavior.

Mid-Hudson Children's Museum

Connect, Engage, Prepare: Strengthening a museum's role in school readiness

advances school readiness skill development in at-risk children by deepening our work with early learning/Pre-K centers in the City of Poughkeepsie.

Safe Homes of Orange County

Nurturing Families Program (NFP) supports families in shelter in coping with the impact of the abuse they have experienced while encouraging the positive development of family relationships and functioning through nurturing interactions and education.

A Community Effort to Learning

GOAL: Empower students with the appropriate skills for successful grade-level advancement by providing opportunities for structured learning outside of the classroom.

Boys and Girls Club of Newburgh

The Afterschool Project's Early Elementary Education Program is designed to provide

students in grades K-3 with the academic and social skills they need to successfully enter college and the workforce. The program offers a safe, positive learning environment for K-3 youth in an afterschool program that focuses on the three A's of success: academics, art and athletics.

Literacy Connections of the Hudson Valley

Book Buddies and Classroom Book Buddies bring volunteers into schools each week to help children improve their reading skills and confidence which helps them succeed academically. Book Buddies volunteers read one-on-one with a child in 1st-4th grade who reads below grade level. Classroom Book Buddies volunteers read aloud with K and pre-K children to provide a positive experience with books.

Newburgh Armory Unity Center

Comprehensive Education Programs provide students the opportunity to engage in enriching educational experiences to improve academic performance and learning outcomes.

Vassar College Urban Education Initiative

VELLOP: Early Literacy for English Language Learners pairs Vassar student tutors with low-income English Language Learners (ELL's) in Kindergarten through 3rd Grade to improve academic performance. Additionally, extracurricular activities for ELL parents will be implemented to promote early literacy and school awareness.



FUNDED PARTNERS IN FINANCIAL STABILITY:

Strength Based Financial Education

GOAL: Empowering clients with the knowledge and resources to overcome financial crisis.

Catholic Charities Community Services of Orange County

Case Management & Crisis Intervention provides financial assistance, information and referral services to Orange County residents at risk of eviction, utility shut-off or with other emergent needs that cannot be met by existing safety net programs.

Cornerstone Family Healthcare

Healthy Connections ensures homeless patients in Orange County have access to needed medications and healthcare transportation, while increasing connections to social services that can help break the cycle of homelessness.

Dutchess Outreach, Inc.

The Emergency Assistance Program works with families and individuals who are facing emergencies in their lives that are preventing them from being self-sufficient through case management and advocacy.

Grace Smith House, Inc.

Grace Smith House, Inc. serves all victims of domestic violence. We strive to meet each client's most basic needs through intensive case management services and direct financial assistance via a Basic Needs Fund.

Hudson River Housing, Inc.

Housing Navigation Program provides assistance to homeless, at-risk, and low-income households in securing appropriate housing.

Jewish Family Service of Orange County

Financial Empowerment is emergency funding providing a helping hand to those in financial distress.

North East Community Council, Inc.

Crisis Intervention Program assists residents in financial crisis with the goals of meeting basic needs and working toward long-term financial independence, emphasizing improved financial practices including household budgeting, debt avoidance, and saving that are tailored to the needs and strengths of the individual client.

Safe Homes of Orange County

The Financial Assistance Program supports access to emergency funds to assist with crisis intervention needs. The program is intended to increase victims' access to safety and sustainability.

Building Capacity

GOAL: Support individuals and families with the education and tools to attain self-sufficiency through improved financial practices.

Catholic Charities Community Services of Dutchess County

Crisis Intervention provides services to individuals and families facing financial and social crisis in their lives, work 1:1 with individuals to assess their challenges, identify needs, increase household income to create a sustainable resolution.

Community Action Partnership for Dutchess County

Dress for Success provides professional attire for interview/employment, job coaching, search assistance, interview practice, and resume/cover letter preparation. DFS Career Center and Going Places Network helps un(under)employed women gain professional skills, accelerate their job search, build confidence through weekly training sessions, 1 to 1 career coaching, and networking in a supportive environment.

Cornell Cooperative Extension of Orange County

The Financial Capability Project meets the needs of Orange County youth and adults for strengths based financial education through school and community based lessons, workshops, and individualized, one-on-one educational sessions.

Exodus Transitional Community

Exodus Poughkeepsie Reentry Work Readiness will provide job readiness, acquisition and retention services to persons returning to Dutchess County after incarceration. Following assessment, clients begin an intensive employment skills, training and placement.

Hudson River Housing, Inc.

Follow Through Program (FT) aims to increase long-term stability and self-sufficiency of formerly homeless individuals and families by providing services during and after their transition from temporary shelter to permanent housing. Support is provided for up to a

year as the household works towards a self-sufficiency plan.

Legal Services of the Hudson Valley

Homelessness Prevention and Income Stabilization Services evaluates clients' living situations in a holistic manner & provides comprehensive civil legal services, which include advice & counsel, full representation, pro se assistance, advocacy and referrals.

Increasing Assets

GOAL: Increasing annual earnings and workplace advancement of individuals and families in our region.

Hudson Valley CA\$H Coalition

Tax Preparation Program provides free tax preparation service for low and moderate income residents helping them to claim all available refunds applicable to their personal situation.

PARTNERS IN COMMUNITY

WHO RECEIVED HELP WITH EVERYDAY NEEDS DURING 2016–2017

- GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING
- VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) AND DAYS OF CARING
- HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL
- NONPROFIT PROFESSIONAL DEVELOPMENT TRAINING

Abilities First, Inc.

Access: Supports for Living

Affinity Health Plan

American Red Cross

Art Centro

Cee Cee's Free Food Pantry

The Center of Compassion

Center for Hope, Newburgh

Children's Center at Dutchess County Family Court

The City of Beacon Housing Authority

City of Poughkeepsie School District

COLORS Foundation

Community Family Development Inc.

Dutchess County Department of

Behavioral & Community Health

Eileen Hickey Holiday Dinners

Elant, Inc.

Enlarged City School District of Middletown

Fostering Hope Together

Freedom Plains United Presbyterian Church

Habitat for Humanity of Dutchess County

Habitat for Humanity of Greater Newburgh

Head Start of Eastern Orange County, Inc.

Hudson Valley Community Services

Holy Trinity Episcopal Church

House of God Hebrew Pentecostal Church

Hudson Valley Cancer Resource Center

Hudson Valley Community Center

Hudson Valley House of Hope

In Care of Multi Services, Inc.

The Institute for Family Health

Love Holds Life Children's Cancer Foundation

MVP Health Care

Newburgh Enlarged City School District

Newburgh Housing Authority

Newburgh Seventh-Day Adventist Church

Nubian Directions II, Inc.

Orange County Employment &

Training Administration

Pathstone, Inc.

Peach Hill Park

The Potter House, Inc.

Poughkeepsie Housing Authority

Poughkeepsie PROS

RECAP Inc.

Safe Harbors of the Hudson

Salvation Army of Middletown

Social Security Administration

Taconic Resources for Independence

Wassaic Ladies Auxiliary Association

Wappingers Falls United Methodist Church

Youth Advocate Program Inc.

OUR INITIATIVES

OUR WORK DOESN'T STOP WITH FUNDING, WE SUPPORT VOLUNTEERISM, PROMOTE FINANCIAL STABILITY AND PROVIDE BASIC NEEDS.



United Way's quarterly Day of Sharing program allows our community partners - nonprofits, faith-based organizations and schools - to find basic necessities for the people they serve at no cost. New items are donated by retailers including Bed Bath & Beyond, Calvin Klein, Izod and Van Heusen, among others. During 2016–2017, more than \$145,000 in in-kind merchandise was distributed through Day of Sharing as well as Backpack and Hygiene Drives. Each room in UWDOR's basement is stocked with items that for some are luxuries. One room is United Way's library with books for all age-groups, including a large children's section. Some of these books helped fill the Community Free Libraries created by Nubian Directions' Youth Build placed around the City of Poughkeepsie.

ENERGY PENETRATION PROGRAMS



For residents in Orange County, the Fuel Fund is better than a wooly blanket on a snowy night. It's support when they need it most. The Orange County Fuel Fund, a partnership of Orange County Government and United Way, helps those struggling to pay their heating bills, but who do not qualify for the federally funded H.E.A.P. (Home Energy Assistance Program). It provides peace of mind to recipients who now can heat their home, and keep their family warm through the winter. Each household that qualifies for a heating grant from the Fuel Fund may participate in the Energy Savers Program which includes financial literacy, budgeting, and energy conservation workshops. It helps people help themselves.

WORKPLACE CAMPAIGNS 2016-2017

IT'S THANKS TO THE GENEROUS SUPPORT OF ORGANIZATIONS IN OUR COMMUNITY THAT WE ARE ABLE TO DO MUCH OF THE WORK WE DO. THANK YOU.

\$100,000+

Central Hudson Gas & Electric Corp.*
IBM

\$50,000-\$99,999

C&S Wholesale Grocers*
Orange & Rockland Utilities*
UPS*

\$25,000-\$49,999

Adams Fairacre Farms*
Dutchess County Government
Enterprise*
Hannaford Supermarkets*
Hudson Valley Federal Credit Union*
RBT CPAs, LLP

\$10,000-\$24,999

Arlington Central School District
AT&T
The Children's Medical Group*
The Culinary Institute of America
EFCO Products Inc*
Illinois Tool Works*
James L Taylor Manufacturing Company*
Kiewit Infrastructure Company*
Macys*
Marist College
Marshall & Sterling Inc*
Metal Container Corp.*
Newburgh Enlarged City School District
Orange Bank and Trust Company*
Orange County Government Center
Package Pavement Company Inc.*
Rhinebeck Central School District
Target*
United Way of the Dutchess-Orange Region
Wappingers Central School District

\$5,000-\$9,999

Bank of America
Children's Home of Poughkeepsie
Do It Best Corp.*
Dutchess County BOCES
FedEx Corp*
M&T Bank*
Orange Regional Medical Center*
Orange Ulster BOCES
Pepsico
Poughkeepsie Journal Media*
Precision Pipeline Solutions
Price Chopper
Rhinebeck Bank*
Stop & Shop*
SUNY Orange
TD Bank

Up to \$4,999

Allstate
Astor Services for Children and Families
Ball Corp
Bank of Millbrook
Best Buy Corp.
Big Brothers Big Sisters of
Orange County
BNY Mellon Community Partnership
Bon Ton
Cardinal Health
Carpenter & Smith
Cary Institute of Ecosystem Studies
The Chazen Companies
Chevron Texaco
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Dutchess County
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D'Arcangelo & Co., LLP*
Dutchess Community College

Dutchess County Regional Chamber
of Commerce
Dutchess Outreach
Dutchess Tourism Inc
Emery and Webb Inc
Enlarged City School District of
Middletown
Family Services Inc
Frontier Communications
Glen Arden Inc
Global Foundries
Goldstein Karlewicz & Goldstein
Grace Smith House
Hickey Finn and Company Insurance*
High Hotels
Inspire
JC Penney
John G Ullman and Associates
Key Bank
Kiryas Joel School District
Konica Minolta Supplies*
Liberty Mutual Insurance
Liscum McCormack VanVoorhis LLP
Literacy Connections of the
Hudson Valley
LSI Lighting Solutions Plus
Masci and Hale Family Dentistry
McCabe and Mack LLP
Mental Health America of Dutchess
County
Mental Health Association in Orange
County, Inc.
Mid Hudson Library System
Mid Hudson Valley Federal Credit
Union
Mid Hudson Works
Millbrook Central School District
Minisink Valley Central School District
Monro Muffler
MVP Health Care
Nationwide Corp.*
Orange County AHRC
Orange County Partnership

Pawling Corp
Paychex Inc
Peoples United Bank*
Pine Bush Central School District
Poughkeepsie Housing Authority
Poughkeepsie Public Library District
PRIME Wealth Management
Red Hook School District
Riverside Bank
Rose and Kiernan Inc.*
SP Richards Company
Star Gas Products Inc
Takasago International Corporation
TEG Federal Credit Union*
Tompkins Mahopac Bank
Tops Markets*
Town of Hyde Park
Ulster Savings Bank*
Unicorr Packing Group*
United Health Group
USAA
Valley Central School District
Verizon
Walden Savings Bank*
Walkkill Valley Federal Savings and
Loan Association
Walmart
Wells Fargo
Westage Corp.*

*Corporate Gift



Tocqueville Society Members \$10,000+

Steven and Susan Howell
Steven and Linda Lant
Linda S. Sanford

The United Way Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support of United Way's work: advancing the common good by creating opportunities for a better life for all. Membership in the Tocqueville Society is granted to individuals who contribute at least \$10,000.00 annually to United Way.

Leadership Society

\$5,000 - \$9,999

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\$3,000 - \$4,999

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\$2,000 - \$2,999

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2 anonymous donors

DONOR LEADERSHIP SOCIETY

THANK YOU to the many donors who support our community. For those who can give more, Leadership Giving is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118.

\$1,000 - \$1,999

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United Way's Fall 2016 Kick-Off Breakfast honored community leaders, Sheila U. Appel and Michael Gilfeather. The Spring 2017 Celebration of Service honored Steven Howell with the Distinguished Leadership Award. We thank you for your support of these events that benefit the work of United Way.

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ASSETS AS OF JUNE 30, 2017

Current Assets	
Cash and cash equivalents	\$ 1,808,080
Pooled endowment investments	2,333,860
Pledges receivable (net)	777,796
Grants receivable	195,783
Other assets	107,052
Property and equipment, net of depreciation	346,122
Total Assets	\$ 5,493,082

LIABILITIES AS OF JUNE 30, 2017

Current Liabilities	
Accounts payable and accrued expenses	\$ 180,673
Grants payable and other liabilities	38,380
Donor designations payable	248,329
Deferred Income	1,120
Long Term Liabilities	24,541
Total Liabilities	\$ 493,043

Net Assets	
Unrestricted net assets	\$ 3,658,169
Temporarily restricted net assets	1,058,127
Permanently restricted net assets	283,743
Total Net Assets	\$ 5,000,039
Total Liabilities and Net Assets	\$ 5,493,082

EXPENSES JULY 1, 2016 - JUNE 30, 2017

Program Expenses:	\$ 2,291,184
Fundraising Expenses:	\$ 550,205
Admin Expenses:	\$ 236,555
Total Expenses	\$ 3,077,944

OUR ACCOUNTABILITY STATEMENT

We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 37 partner organizations and 50 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.

**HOW TO
LIVE UNITED
IN OUR COMMUNITY:
JOIN HANDS.
OPEN YOUR HEART.
LEND YOUR MUSCLE.
FIND YOUR VOICE.
GIVE 10% GIVE 100%
GIVE 110%.
GIVE AN HOUR.
THINK OF WE BEFORE ME.
REACH OUT A HAND TO ONE AND
INFLUENCE
THE CONDITION OF ALL.**



Read Across America Day (March 2, 2017) with Dutchess County Executive Marcus Molinaro reading to students at Catharine Street Community Center

**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED®**

Want to make a difference? United Way fights for the health, education, and financial stability of every person in our community. That's what it means to Live United.

WWW.UWDOR.ORG

Please note: We have made every attempt to ensure the accuracy and completeness of the 2016–2017 Annual Report. If you notice any errors or omissions, please accept our sincere apologies. Kindly help us correct our records by contacting Rebecca Lull at 845-471-1900 ext 3113, or email rlull@uwdor.org.

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