



ADVANCING EDUCATION INCOME AND HEALTH

2014 - 2015 ANNUAL REPORT

GIVE. ADVOCATE. VOLUNTEER.

**United Way of the
Dutchess-Orange Region**

www.uwdor.org





WHEN WE **LIVE UNITED**, WE CREATE
A REAL, LASTING CHANGE IN THE
BUILDING BLOCKS OF LIFE: THE
EDUCATION, INCOME AND HEALTH
OF OUR COMMUNITIES, OUR FAMILIES,
EVEN THE PERSON NEXT TO US. **REAL
CHANGE WON'T HAPPEN WITHOUT YOU.**

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A MESSAGE FROM OUR PRESIDENT & CEO AND CHAIR OF THE BOARD



Dear Friends,

During the past fiscal year of 2014-15, which this Annual Report reflects, your United Way experienced a change of leadership, but not a change in direction. Our mission remains the desire to build a stronger, healthier community by raising funds, developing resources and forging partnerships that make a measurable difference in people's lives.

From July 1, 2014 to June 30, 2015, we positively impacted 101,227 individuals in Dutchess and Orange counties. There were more than 16,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! Almost \$5.8 million in tax refunds was generated for our counties' residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CASH Coalition. Our partners at the Food Bank of the Hudson Valley helped feed 750,898 people. In addition, we continued to find ways to help our nonprofit partners extend the reach of their programs through your support.

During the fall of 2014, a teacher at GAMS Tech in the Newburgh Enlarged City School District (NECSD) learned about Book Buddies, a Literacy Connections program, during a workplace campaign presentation. She asked us how she could bring it to her school. Through the generosity of our friends at Vanacore, DeBenedictus, DiGiovanni & Weddell, the program began at GAMS Tech in spring 2015. Book Buddies is now in its second year and more and more children are reading to learn and the program has a waiting list of schools.

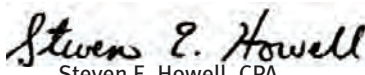
Looking back at what we accomplished in 2014-15 is inspiring and we hope to continue to build these partnerships to do even more in the future – with your help.

For the upcoming year of 2016-17, we will ask you for your support – fiscally through your workplace campaigns and individual gifts, through your volunteer hours, and your support of our events. We hope to see you at our 2016 Campaign for the Common Good Kick-Off Breakfast on September 15th at The Poughkeepsie Grand Hotel.

Thank you again for your continued support of United Way!

Sincerely,


Jeannie Montano
President & CEO


Steven E. Howell, CPA
Chair of the Board

AS THE AREA'S **PREMIER IMPACT ORGANIZATION**, UNITED WAY OF THE DUTCHESS-ORANGE REGION **SERVES AS** **A CATALYST** TO INCREASE THE COMMUNITY'S CAPACITY TO IMPROVE THE LIVES OF ITS CITIZENS.

WHAT DOES THAT MEAN?

We are community builders, leaders, unifiers and champions.

We are connectors, information and resource brokers.

We service those individuals and families who need support in creating better opportunities for themselves and their families.

We serve those who make a commitment to LIVE UNITED and invite them to GIVE, ADVOCATE and VOLUNTEER.

We are effective strategic leaders known for bringing individuals, organizations, and funding sources together to serve as a catalyst for social change, achieving long-term collective impact on a community-wide scale.

We harness the power of collective giving to raise substantial resources for not only our funded partners, but those designated by our community as well.

We care about our neighbors and give you the opportunity to care too.

IT'S OUR MISSION TO **BUILD A STRONGER,**
HEALTHIER COMMUNITY BY RAISING FUNDS,
DEVELOPING RESOURCES AND FORGING
PARTNERSHIPS THAT MAKE A **MEASURABLE**
DIFFERENCE IN PEOPLE'S LIVES.

THE TRUTH ABOUT OUR COMMUNITY...

58%

In some areas, high school graduation rates are as low as 58%*

15%

15 out of every 100 children in our community live in poverty*

35%

Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 94%**

66%

2 in 3 children cannot read proficiently by Grade 4*

1,891

Last year, more than 1,891 instances of child abuse and neglect were indicated*

11%

1 in 11 children in our region reports bullying in the schools*

*Mid-Hudson Valley Community Profiles
**New York State Council on Children & Families Kids' Well-being Indicators Clearinghouse



YOUR DONATION TO THE COMMUNITY FUND HELPED MORE THAN 101,000 OF YOUR FRIENDS. . . NEIGHBORS. . . AND CO-WORKERS ACROSS DUTCHESS AND ORANGE COUNTIES.

Photos: October 2014 Make A Difference Day volunteers at Rebuilding Together project
April 2015 National Volunteer Week volunteers at Hudson Valley Seed

WHAT DOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change.

By committing to LIVE UNITED, we're changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and

their families, and preventing behaviors and situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.



MORE THAN
\$1,646,437 WAS
INVESTED IN
PROGRAMS THAT MAKE
OUR COMMUNITY
STRONGER,
THANKS TO YOU.



EDUCATION



INCOME



HEALTH



CRISIS INTERVENTION

Reading to Learn...



In June 2015, our nonprofit partner Girls on the Run Hudson Valley's Book Drive brought a U-Haul full of donations for United Way to distribute to children-in-need at our partner nonprofits!



In March 2015, United Way celebrated its first annual Read Across America Day on Dr. Seuss' birthday and mobilized community volunteers to read to hundreds of children at several partner locations in Dutchess & Orange Counties.



In Spring 2015, Literacy Connections' Book Buddies program expanded to Newburgh Enlarged City School District's GAMS Tech, thanks to donor Vanacore, DeBenedictus, DiGiovanni & Weddell.

Thank you! Your donations to the Community Fund supported these programs in 2014-15:



FUNDED PARTNERS IN EDUCATION:

Parent/Caregiver Support

Goal: Empower parents and caregivers with the knowledge and tools to be their child's first teacher and enable them to identify and support the achievement of appropriate development milestones.

Development Check-Up Program **Astor Services for Children and Families**

Parents Learning to Educate our Children **Catharine Street Community Center**

Parents as Caregivers **Grace Smith House**

Theraplay: Parent/Child Based Intervention **Inspire**

Managing Defiant Behavior **Mental Health America of Dutchess County, Inc**

Nurturing Families Program (NFP) **Safe Homes Orange County**

A Community Effort of Learning

Goal: Provide opportunities for structured learning outside of the classroom to arm students with the appropriate skills for successful grade-level advancement.

Elementary One-to-One Mentoring **Big Brothers Big Sisters of Orange County**

The Afterschool Project's Early Elementary Education Program

Boys and Girls Club of Newburgh

Book Buddies **Literacy Connections of the Hudson Valley**

Connect, Engage, Prepare **Mid-Hudson Children's Museum**

Early Literacy for English Language Learners

Vassar College Urban Education Initiative



FUNDED PARTNERS IN INCOME:

Building Capacity

Goal: Support individuals and families with the education and tools to attain self-sufficiency through improved financial practices.

Financial Literacy for Youth **Cornell Cooperative Extension of Dutchess County**

Follow Through Program **Hudson River Housing, Inc.**

Increasing Assets

Goal: Increasing annual earnings and workplace advancement of individuals and families in our region.

Tax Preparation Program **Hudson Valley CA\$H Coalition**

Thank you! Your donations to the Community Fund supported these programs in 2014-15:



FUNDED PARTNERS IN HEALTH:

Development of Healthy Relationships

Goal: Provide individuals with resources and knowledge to identify, intervene and prevent instances of bullying and abuse.

Healthy Teen Relationships **Grace Smith House**

Youth Education Program **Safe Homes Orange County**

Mentors in Violence Prevention **Family Services, Inc.**

Primary Prevention Program **Mental Health Association in Orange County, Inc.**

Anti-Bullying Initiative **Mediation Center of Dutchess County, Inc.**

Personal Safety Program **Center for the Prevention of Child Abuse**

Nutrition & Physical Activity

Goal: Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

Beacon Farm to School Collaboration **Common Ground Farm**

Fit for Life **The Greater Hudson Valley Family Health Center, Inc.**

Food Access Collaboration and Education

Cornell Cooperative Extension of Dutchess County

Healthy Life Project **North East Community Council, Inc.**

City FRESH **Poughkeepsie Farm Project**

Hudson Valley Seed **Hudson Valley Seed, Inc**

Regional Food Program **Food Bank of the Hudson Valley**

Reduction of At-Risk Behaviors

Goal: Support adolescents and young adults in building resiliency to prevent substance abuse and other destructive behaviors.

Team Newburgh **Catholic Charities of Orange County**

The Marathon Project

Council on Addiction Prevention & Education of Dutchess County, Inc.

Girls on the Run **Girls on the Run Hudson Valley**

Peaceful Solutions-Be a Friend First **Girl Scouts Heart of the Hudson**

Thank you! Your donations to the Community Fund supported these programs in 2014-15:

FUNDED PARTNERS IN WOMEN'S LEADERSHIP:

Goal: Empower middle school girls with support systems to build protective factors and reduce instances of at-risk behavior.

Person In Need of Supervision (PINS) Girl Scouts Heart of the Hudson Graduate Support Program **Nora Cronin Presentation Academy (NCPA)**

Goal: Promote Sustained financial stability and independence for women.

Dress for Success Orange County Women's Enrichment Program

The Greater Hudson Valley Family Health Center, Inc.

FUNDED PARTNERS IN CRISIS INTERVENTION:

Goal: Address critical unmet needs of individuals and families in our region.

Astor Early Childhood Programs Crisis Intervention/Basic Needs Program

**Astor Services for Children and Families
Catholic Charities Community Services of Dutchess County and
Catholic Charities Community Services of Orange County**

The Child Advocacy Center Relative Caregiver Support Program

**Center for the Prevention of Child Abuse
Cornell Cooperative Extension Dutchess County**

Crisis Intervention/Un-Met Needs Program

Dutchess County Community Action Agency

The Emergency Assistance Program **Dutchess Outreach, Inc.**

Basic Needs Program **Grace Smith House**

A Friend's House **HONORehg**

Domestic Violence Shelter Program **Domestic Violence Shelter Program**

2-1-1 Information and Referral Service **Hudson Valley Region 2-1-1**

Housing Navigation Program **Hudson River Housing, Inc.**

Rape Crisis Program **Mental Health Association in Orange County, Inc.**

Direct Assistance Program **North East Community Council, Inc.**

The Diane Finkelstein Fund **Jewish Family Service of Orange County**

The Financial Assistance Program **Safe Homes Orange County**

Eliminating Gaps in Care for the Homeless Program

The Greater Hudson Valley Family Health Center

Emergency Rental Assistance

The Salvation Army: Middletown & The Salvation Army: Port Jervis

OUR INITIATIVES

OUR WORK DOESN'T STOP WITH FUNDING, WE SUPPORT VOLUNTEERISM, PROMOTE FINANCIAL STABILITY AND PROVIDE BASIC NEEDS.



United Way opens up its doors on quarterly Days of Sharing to nonprofit organizations from Dutchess & Orange Counties. Representatives scour the rooms and shelves of the basement for treasured items for clients and programs, which are donated by Bed Bath & Beyond, Calvin Klein, Izod, Van Heusen, among others.

In Spring 2015, The Center for the Prevention of Child Abuse's representative, Christina, told us: "These curtains are for a little girl who is moving into a new apartment. It's the first time she will have her own room."

ENERGY PENETRATION PROGRAMS



For residents in Orange County, the Fuel Fund is better than a wooly blanket on a snowy night. It's support when they need it most. The Orange County Fuel Fund, a partnership of Orange County Government and United Way, helps those struggling to pay their heating bills, but who do not qualify for the federally funded H.E.A.P. (Home Energy Assistance Program). It provides peace of mind to recipients who now can heat their home, and keep their family warm through the winter.

Each household that qualifies for a heating grant from the Fuel Fund may participate in the Energy Savers Program which includes financial literacy, budgeting, and energy conservation workshops. It helps people help themselves.

GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING

VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) **AND DAYS OF CARING**

HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL

WORKPLACE CAMPAIGNS 2014-15

IT'S THANKS TO THE GENEROUS SUPPORT OF ORGANIZATIONS IN OUR COMMUNITY THAT WE ARE ABLE TO DO MUCH OF THE WORK WE DO. **THANK YOU.**

\$100,000 +

Central Hudson Gas & Electric Corp
IBM

\$50,000 – \$99,999

C&S Wholesale Grocers
Orange and Rockland Utilities
United Parcel Service

\$25,000 – \$49,999

Adams Fairacre Farms
Dutchess County Government
Enterprise
Hannaford Supermarkets
Hudson Valley Federal Credit Union
Marist College
Orange County Government Center
Vanacore, DeBenedictus, DiGiovanni, and Weddell, LLP

\$10,000 – \$24,999

Arlington Central School District
Cary Institute of Ecosystem Studies
The Culinary Institute of America
Do It Best Corp
EFCO Products, Inc
Illinois Tool Works
James L. Taylor Manufacturing Company
Kiewit Infrastructure Company
Macys
Marshall and Sterling, Inc
Metal Container Corp
Orange County Trust Company
Orange Regional Medical Center
Package Pavement Company, Inc
Poughkeepsie Journal
Precision Pipeline Solutions
Price Chopper
Rhinebeck Central School District
Target
TD Bank
Vassar Brothers Medical Center
Wappingers Central School District

\$5,000 - \$9,999

Astor Services for Children & Families
AT&T
Bank of America
Children's Home of Poughkeepsie
Children's Medical Group
D'Arcangelo & Co., LLP
Frontier Communications

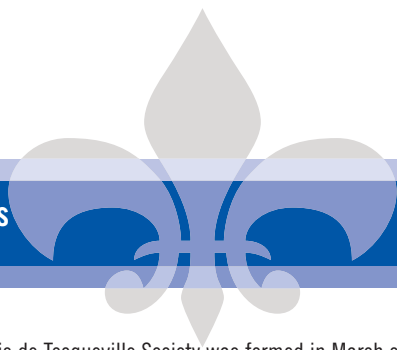
JCPenney
Newburgh Enlarged City School District
Orange Ulster BOCES
Rhinebeck Bank
Stop & Shop
SUNY Orange
United Way of the Dutchess-Orange Region
Walden Savings Bank

Up to \$4,999

Abilities First, Inc
ADP Payroll Services
American Red Cross Mid-Hudson Valley Chapter
AXA Advisors
Ball Corporation
Bank of Millbrook
Berkshire Bank
Best Buy Corp
Big Brothers Big Sisters of Orange County
Blooming Grove Day Care Center, Inc
Bon Secours Health System
BonTon
Bridgeway Federal Credit Union
Cardinal Hayes Home for Children
Cardinal Health
Center for the Prevention of Child Abuse
Chase Bank
The Chazen Companies
Chester Union Free School District
Chevron Texaco
Child Care Council of Dutchess and Putnam, Inc
Child Care Council of Orange County
Citizens Bank
Con Edison
Corbally, Gartland and Rappleyea, LLP
Crystal Run Village, Inc
CSEA Local 1000
CT Male Associates
Dutchess Community College
Dutchess County BOCES
Dutchess County Community Action Agency
Dutchess County Local Development Corporation
Dutchess County Regional Chamber of Commerce
Dutchess Day School
Dutchess Outreach
Dutchess Tourism, Inc
Elant, Inc
Emery and Webb, Inc
Enlarged City School District of Middletown
Ethan Allen Workforce Solutions

Family Services, Inc
 FedEx Corp
 First Niagara
 Focus Media, Inc
 GlaxoSmithKline
 Glen Arden, Inc
 Goldstein, Karlewicz & Goldstein, LLP
 Goshen Central School District
 Health Care REIT, Inc
 Health Quest Home Care
 Hickey Finn and Company Insurance
 High Hotels
 High Purity Technology
 Hometown Bank of the Hudson Valley
 HONOR ehg, Inc
 Hospice of Orange and Sullivan Counties
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 Hudson Valley Mental Health, Inc
 Inspire
 Iseman, Cunningham, Riester & Hyde LLP
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 Kal Pac Corp
 KeyBank
 Kirshon & Company, P.C.
 Kiryas Joel Village School District
 Kohls
 Konica Minolta
 Liscum McCormack VanVoorhis LLP
 Literacy Connections
 Lowes Home Improvement
 M&T Bank
 Mahopac National Bank
 Manpower
 Masci and Hale Family Dentistry
 McCabe and Mack, LLP
 Mental Health America of Dutchess County
 Mental Health Association of Orange County
 Merrill Lynch
 Mid-Hudson Library System
 Mid-Hudson Valley Federal Credit Union
 Mid-Hudson Workshop for the Disabled, Inc
 Millbrook Central School District
 Minisink Valley Central School District
 Modjeski & Masters
 Monro Muffler
 Morgan Stanley Smith Barney
 Nationwide Corp
 New Horizons Asset Management
 New Horizons Resources, Inc
 New York Life Insurance

Northern Dutchess Hospital
 Orange County AHRC
 Orange County Chamber of Commerce
 Orange County Partnership
 Passikoff & Scott
 Pawling Corporation
 Paychex, Inc
 People's United Bank
 Pepsico
 Pine Bush Central School District
 Pine Plains Central School District
 The Pines at Poughkeepsie Center
 for Nursing & Rehabilitation
 Port Jervis City School District
 Poughkeepsie City School District
 Poughkeepsie Housing Authority
 Poughkeepsie Public Library District
 PRIME Wealth Management
 Raymond James Financial Services
 Red Hook Central School District
 Ricoh Americas Corp
 Rite Aid
 Riverside Bank
 Rose and Kiernan, Inc
 Safe Homes of Orange County
 Sedore & Company
 Shop Rite
 Silverman Wealth Management
 SP Richards Company
 Star Gas Products, Inc
 State Farm
 Sterling National Bank
 TEG Federal Credit Union
 Times Herald Record
 Town of Blooming Grove
 Town of Chester
 Town of Hyde Park
 Town of Walkill Boys and Girls Club, Inc
 Town of Warwick
 Ulster Savings Bank
 USAA
 Valley Central School District
 The Valley Group, Inc
 Verso Corporation
 Village of Walden
 Walmart
 Washingtonville Central School District
 WellPoint
 Wells Fargo
 Westage Corp
 Xerox
 YWCA Orange County



Alexis de Tocqueville Society Members \$10,000+

Steven and Susan Howell
Steven and Linda Lant
Linda S. Sanford

The United Way Alexis de Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support of United Way's work: advancing the common good by creating opportunities for a better life for all. Membership in the Alexis de Tocqueville Society is granted to individuals who contribute at least \$10,000.00 annually to United Way.

Leadership Society

Platinum Leadership Society

\$5,000 - \$9,999

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Peter Groffman and Katherine Bishop
Mr. and Mrs. Thomas Weddell

Gold Leadership Society

\$3,000 - \$4,999

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Silver Leadership Society

\$2,000 - \$2,999

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S. T. A. Pickett
Bradley Quick

DONOR LEADERSHIP SOCIETY

THANK YOU to the many donors who support our community. For those who can give more, **Leadership Giving** is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118.

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\$1,000 - \$1,999

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Eben Yager
Vincent Zaccheo
6 Anonymous Donors

500CLUB MEMBERS

The 500 Club honors members of our community who have demonstrated the belief that the health and welfare of our Mid-Hudson Valley Region residents is worth a significant personal investment. The following donors are eligible for membership based on donations made between July 1, 2014 and June 30, 2015.

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Frederick Morina, Jr.
Khalil Muhammad
James and Roberta Mulder
Jonathan Mullin
Justin Murphy
Ryan Murray
John Nardi
Mary Jane Newman
Glenn Noakes
Michael North
Kyro Ojulo
Peter Olson
Aprille Orear
David Otero
Gary Page
Victor Palatino
Ann Paleveda
Scott Parker
Mrs. Teresia Parker
Jay Pearce
William Pelton
Edwin Penuela
Nick Perez
Eric Perfecto
Stephen Perkins
David Petko
Gretchen Pina-Breedy
Vanessa F. Pla
Shari Plass
Shaerie Redner
Christopher Reinfried
Owen Reynolds
Gary Ricci
Dr. William Richards
Howard Riggs
Madeline Rispoli

Barbara Rizzolo
Ralph Robinson
James Robinson
Anton Rohrmeier
Charles Ropes, III
Joshua Rose
Dr. Michael & Mrs. Irene Rosenberg
Marcia Rosenfeld
C. Timothy Ryan
Harbans Sachdev
Kevin Salter
Jill Sammon
Susan Scanlon
James J. Schalt
Jason D. Scharf
Hans Schick
David Schneck
Dr. Annie Scott
Odain Scott
Stephanie Shad
Catherine R. Schanks
Debby Sheehan
Patricia Sheldon
Roxanne Shepley
Tanya M. Shoock
Bradley Short
Mitchell Shron
Leonard Shustack
Richard Simonelli
Barbara Smead
Leisha Smith
Robert Smith
Chrystal South
Jan Stivers, PhD
Stephen Storms
Amanda DiMaso
Ms. Randy Sutherland
Aleta Symon, CPA
Katarzyna R. Synakowski
Mary Ann Szczypca
Nicole Tancredi
Susan Tansey
Catherine Tegtmeier
Thomas C. Theysohn
Bruce Thomas
Christopher Thomas
Tony and Sherry Tomaselli
Gary Tompkins
Jay Tompkins, Jr.

Maureen Torelli
Donald Trabucco
Edward Trn, II
Richard Turi
Erica Tyler
Christopher Valdez
Frank Valdina, III
Denise Doring VanBuren
Raymond VanVoorhis
Alejandro Vazquez
Mercedes Viciado
Mary Kay Vrba
Ronald Warhola
Ronald Watkins, Jr.
Margaret Waz
Margaret Whalen
Mr. Andrew D. White
Jennifer and Bryan White
Steven Wilson
Henry Wilson-Sowah
Mary Witkowski
Russell Woodley
Dr. Michael Yen
Jillian Yovine
Thomas and Carolyn Zazzarino
Daniel and Yvette Zica
10 Anonymous Donors
*deceased

Please Note: We have made every effort to ensure the accuracy and completeness of the 2014-15 Annual Report. If you notice any errors or omissions, please accept our sincere apologies. Kindly help us correct our records by contacting Emily Darrow at 845-471-1900 ext. 3114, or email edarrow@uwdor.org

Gifts in Memory Of ...

Ms. Ellen Anable
Abe Banner
Al and David Creeden
Alex Christiano
Ms. Eileen Firman
Walter & Joyce Hermann
Ray Kistner
The Kistner Girls
Mr. Howard Leroy
Alice M. Lloyd
Thomas R. Lloyd
Ms. Julia Marcus
Mr. Keith William Page
Ms. Lucille P. Pattison
Barrett Raymond
Mr. Phil Reiner
Kurt Tegtmeier
M. C. Walsh

Gifts from Foundations, Funds and Trusts

Advance Auto
Ann and Abe Effron Donor Advised Fund
of the Community Foundations of the Hudson Valley
The Dyson Foundation
EFS National Board Program
Evelyn & John Morrison Charitable Fund at SUNY Orange
Gannett Foundation
IBM
Jacob and Sarah Nussbaum Fund of the Community Foundations of Dutchess County
KeyBank Foundation
The M&T Charitable Foundation
Orange County Government
T/A Stern Foundation
Warwick Savings Bank

LEGACY PLANNING

If you would like more information on United Way and Planned Giving options, please contact Rachel Johnson, Vice President of Resource Development at 845-471-1900 ext 3118.



United Way's Fall 2014 Kick-Off Breakfast (l) honored community leaders, Dr. John D'Ambrosio and Charles S. North. The Spring 2015 Celebration of Service (r) honored Steven V. Lant with the first Distinguished Leadership Award.

We thank you for your support of these events that benefit the work of United Way.

THANKS TO OUR CORPORATE SPONSORS

CAMPAIGN KICK-OFF

CELEBRATION OF SERVICE

Major Event Sponsors

Central Hudson Gas & Electric Corp.
IBM Corporation
Orange & Rockland Utilities, Inc.

Grand Sponsors

Dutchess County Regional Chamber of Commerce
Frontier Communications
Orange County Chamber of Commerce
Riverside Bank
Vanacore, DeBenedictus, DiGiovanni & Weddell LLP

Platinum Sponsors

Adams Fairacre Farms
Kirchhoff Medical Properties
Precision Pipeline Solutions
Dutchess County Economic Development Corp.

Gold Sponsors

Orange County Trust Company
Ward's Bridge Inn
Community Foundations of the Hudson Valley

Media Sponsors

AJ Ross Creative Media
Hudson Valley Audio Visual
ND Pro Media, Inc

Grand Sponsors

Central Hudson Gas & Electric Corp.
Orange & Rockland Utilities, Inc.
Poughkeepsie Journal

Platinum Sponsors

IBM Corporation
Adams Fairacre Farms
A.J. Ross Creative Media
Orange County Trust Company
Vanacore, DeBenedictus, DiGiovanni & Weddell LLP

Silver Sponsors

Arthur DeDominicis Accountant and Consultants
Frontier Communications

Leadership Supporters

Catania, Mahon, Milligram & Rider, PLLC
Dutchess Community College
Merrill Lynch:
The Cassalina, Dolan, Cassalina Group
Rose & Kiernan, Inc.

Business Supporter

SUNY Orange

ASSETS AS OF JUNE 30, 2015

Current Assets

Cash and cash equivalents	\$2,524,939
Pooled endowment investments	2,189,823
Pledges receivable (net)	817,294
Grants receivable	150,000
Other assets	188,819
Property and equipment, net of depreciation	372,433
Total Assets	\$6,243,308

LIABILITIES AS OF JUNE 30, 2015

Current Liabilities

Accounts payable and accrued expenses	\$ 208,156
Grants payable and other liabilities	92,270
Donor designations payable	389,409
Deferred Income	171,880
Total Liabilities	\$ 861,715

Net Assets

Unrestricted net assets	\$4,136,602
Temporarily restricted net assets	961,248
Permanently restricted net assets	283,743
Total Net Assets	\$5,381,593
Total Liabilities and Net Assets	\$6,243,308

EXPENSES JULY 1, 2014 - JUNE 30, 2015

Program Expenses:	\$2,335,717
Fundraising Expenses:	\$ 477,338
Admin Expenses:	\$ 317,611
Total Expenses	\$3,130,666

OUR ACCOUNTABILITY STATEMENT

We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 33 partner organizations and 50 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.

GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED®

A credo. A mission. A goal.
A constant reminder that when we,
as individuals, think outside ourselves,
we have the power to facilitate change.

When we think of others' lives as
linked to our own, our compassion grows.
When we reach out a hand to one,
we influence the condition of all.

We build the strength of our neighborhoods.
We bolster the health of our communities.
And we change the lives of those
who walk by us every day.

More, it is a command.
TO GIVE. TO ADVOCATE. TO VOLUNTEER.

Because united, we stand.
United, we move through.
Above. And beyond.

United, we can change what we see in our world.



June 2015 Day of Action volunteers at the Newburgh Armory Unity Center

BOARD OF DIRECTORS 2014-15

Steven E. Howell, CPA
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DiGiovanni and Weddell, LLP

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Poughkeepsie Journal

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Community Volunteer

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Marist College

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Newburgh City Councilwoman

Michelle S. O'Reilly, CPA
O'Connor Davies LLP

Diane M. Passaro
Orange County Trust Company

James Rollins, Sr
Community Volunteer

Michael S. Rosenberg, PhD
SUNY New Paltz

Allan J. Ross
A.J. Ross Creative Media

Eben Yager
Hudson Valley Renegades

75 Market Street
Poughkeepsie, NY 12601
Tel (845) 471.1900
Fax (845) 471-1933

30 Scott's Corners Drive, Suite 102
Montgomery, NY 12549
Tel (845) 471.1900
Fax (845) 457-4702



LIVE UNITED



United Way of the
Dutchess-Orange Region