UNITED WE FIGHT. UNITED WE WIN. LIVE UNITED

2018 - 2019 ANNUAL REPORT



United Way of the Dutchess-Orange Region

GIVE. ADVOCATE. VOLUNTEER.

United Way of the Dutchess-Orange Region

www.uwdor.org

HOW TO LIVE UNITED IN OUR COMMUNITY: JOIN HANDS. OPEN YOUR HEART. LEND YOUR MUSCLE. FIND YOUR VOICE. GIVE 10% GIVE 100% GIVE 110%. GIVE 110%. GIVE AN HOUR. THINK OF WE BEFORE ME. REACH OUT A HAND TO ONE AND INFLUENCE THE CONDITION OF ALL

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A Message from our **President & CEO and Chair of the Board**





Dear Friends,

During Fiscal Year 19, which this Annual Report reflects, your United Way continued to expand its reach to serve our community through outreach, funding and special events.

From July 1, 2018 to June 30, 2019, we positively impacted 182,662 individuals in Dutchess and Orange counties. There were almost 16,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! More than \$6.4 million in tax refunds was generated for our counties' residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CA\$H Coalition. In addition, we continued to find ways to help our nonprofit partners extend the reach of their programs through your support.

The Newburgh ESPRI (Empire State Poverty Reduction Initiative)'s The Fragile Economies Project, led by The Newburgh Ministry, continues its work with families and helping them reach financial independence. While our Day of Sharing was on hiatus the second half of the fiscal year during the renovation of its basement space, we continued to provide basic essentials. The completed renovation was made possible through grants from New York State Dormitory Authority through Senator Sue Serino's office, The Louis Greenspan Foundation and an in-kind donation from R.L. Baxter Building Corp.

This year we also were delighted to add in a special FUNdraiser in June, Pull the Plane! Teams from oranizations and our community joined together to pull a FedEx 757 at New York Stewart International Airport and we were able to raise more than \$60,000 for our work in the community. We hope to see you at Pull the Plane 2020 on June 13th. Sign up at www.pulltheplane.org.

Looking back at what we accomplished in 2018–2019 is inspiring and we will continue to build upon these partnerships to do even more in the future. During the upcoming year, we will ask you for your support – fiscally, through your workplace campaigns and individual gifts, through your volunteer hours, and through your support of our events. We hope to see you at Pull the Plane on June 13th and our Celebration of Service on June 24th as we honor Adams Fairacre Farms for their devoted work in the community!

Thank you again for your continued support of United Way!

Sincerely,

Jeannie Mantano

Jeannie Montano President & CEO

Kevin Cleary Chair of the Board

STOP IN FOR A TOUR OF OUR BUILDING

We want you to come visit!

Our office is located in a historic building on Market Street in the City of Poughkeepsie. This unique, Romanesque style building was built in 1885 and has served many purposes over the



years. During the 1940s- 1950s it was a boarding house called "The Jackman Apartments." The interior remains intact, including the massive brick chimney and fireplace, oak woodwork and glazed tiles.

We utilize the basement of our building for our Day of Sharing, gift-inkind program. Each year we distribute essential clothing and hygiene items to thousands of local children and families in need. Recent renovations have allowed us to greatly expand the impact of this program.

If you have not yet had the chance to stop by, please come visit! This year we will be hosting 20 minute tours on Tuesdays and Thursdays between 9:30 am- 3:30 pm. Come in and meet our staff, see how our Days of Sharing operate, tour our newly renovated Louis Greenspan Children's Corner, learn about volunteer opportunities and check out the historic architecture. Call us today at 845-471-1900 ext 3104 or 3115 to set up a time to come in and see how your donations are changing lives!

IT'S OUR MISSION TO FIGHT FOR THE HEALTH, EDUCATION AND FINANCIAL STABILITY OF EVERY PERSON IN OUR COMMUNITY.

THE TRUTH ABOUT OUR COMMUNITY ...

In some areas, high school graduation 55% rates are 55% 20 out of every 100 children in our 20% community live in poverty* 47% Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 83%** Of children can read at grade level by 40% 3rd grade, but only 28% of economically disadvantaged students* Last year, more than 1,824 instances of 1,727 child abuse and neglect were indicated* Children in our region reported 831 831 incidents of bullying in the schools*

> *Mid-Hudson Valley Community Profiles **New York State Council on Children & Families Kids' Well-being Indicators Clearinghouse





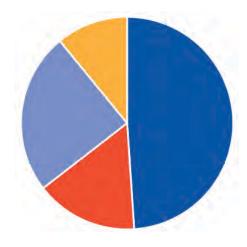
YOUR DONATION TO THE COMMUNITY FUND HELPED MORE THAN 182,622 OF YOUR FRIENDS . . . NEIGHBORS . . . AND CO-WORKERS ACROSS DUTCHESS AND ORANGE COUNTIES.

Photos: Senator Sue Serion reads to students at Arthur S. May Elementary School during Read Across America Day; United Way's first Community Health Screening in Poughkeepsie, presented in partnership with Hudson River Healthcare Community Health and the New York State Department of Health. WHAT DOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living United means being a part of the change.

By committing to LIVE UNITED, we're changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and their families, and



preventing dangerous behaviors and crisis situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.

OVER **\$2.4 MILLION** WAS INVESTED IN PROGRAMS THAT MAKE OUR COMMUNITY STRONGER, THANKS TO YOU.

HEALTH EDUCATION FINANCIAL STABILITY OTHER



FUNDED PARTNERS IN HEALTH:

Development of Healthy Relationships & Reduction of At-Risk Behaviors

Goal: Increasing resiliency of young adults to help them to maintain healthier relationships with themselves, their peers, and their families.

The Art Effect

Spark Studios is a year-round, community-based after school and summer youth employment program providing hands-on training in the media arts. This innovative program engages underserved teens through a rigorous curriculum that facilitates the development of financial literary and media-making skills while encouraging interpersonal growth and personal resiliency.

Big Brothers Big Sisters

One-to-One Mentoring is a unique brand of mentoring, in which a child facing adversity is carefully matched with a caring adult mentor in a relationship supported by professional staff members. Having a significant caring adult in a child's life has proven to be one of the most effective ways to decrease risky behaviors in at-risk youth, while at the same time improving positive behaviors.

Center for the Prevention of Child Abuse

Personal Safety Program (PSP) is a sexual abuse prevention education program offered free of charge to elementary students (Pre-K through 6th grade). The program focuses on personal safety rules that no one is allowed to look or touch the private parts of their body without having a good reason. The program teaches students about safe/unsafe touch, and strategies for keeping themselves safe.

Family Services, Inc.

Sexual Violence Prevention Program for Dutchess, Orange, and Westchester Counties, providing Mentors in Violence Prevention (MVP) and expanding to include a Safer Bars (SB) initiative. MVP and SB are evidence-informed programs that address dating and sexual violence (SV) prevention and teach students and bar staff to interrupt, confront and prevent violence.

Family Services, Inc.

Teen Resource Activity Center (TRAC) is a youth development program that enables 200 high-risk youth in Poughkeepsie to make healthy life decisions and avoid gangs, substance use, and violent activity. Based at the Family Partnership Center from 3:30 to 8:30 PM, Monday to Thursday, TRAC engages youth in sports or performing arts, serves a nutritious dinner, and provides youth with exposure to positive adult role models.

Girls on the Run Hudson Valley

Girls on the Run initiative will ensure that girls who would not typically have access to quality youth programming have the opportunity to participate in Girls on the Run (3rd to 5th graders) or Heart & Sole (6th to 8th graders). The programs inspire girls to be joyful, healthy and confident using fun, experience-based curricula which creatively integrates running.

Grace Smith House, Inc.

Healthy Teen Relationships goes into high school classrooms, administrative, teacher meetings, PTA meetings, and community events to educate these various groups about the signs, dangers, trajectory, and coping strategies for the problem of Teen Dating Violence. Students are given tools to be active bystanders and change the school community to make it a safer place.

Hudson River Housing, Inc.

River Haven addresses immediate needs of runaway and homeless youth and assists them in developing plans for their future. Services include outreach; 24-hour hotline/crisis services; emergency housing via a 12-bed shelter; individual/group/family counseling; case management; transportation; enrichment opportunities; educational support; and linkages to community services and resources.

HONORehg, Inc.

A Friend's House is the only Runaway and Homeless Youth Shelter in Orange County, Inc. The program can accommodate up to 13 co-ed youth under the age of 18. Most youth staying at the shelter have been displaced from their regular place of residence or have run away. The shelter is open and staffed 24/7, 365 days a year. The goal for the end of the stay is that the youth and family are reunified.

Mental Health Association of Orange County

Safe Dates is a multi-session primary prevention education curriculum administered by Rape Crisis, a program of MHA. The curriculum offers middle school age youth the opportunity to learn about caring relationships and to challenge personal beliefs that contribute to sexual violence. This evidence-based curriculum is geared toward preventing first time victimization and first time perpetration.

National Alliance on Mental Illness Mid-Hudson

Ending the Silence (ETS) is a 50 minute, early intervention/prevention, mental health literacy presentation offered to high school students. Students learn about mental illness (MI) directly from families and young adults living with MI. ETS addresses substance/ alcohol abuse, suicide prevention, bullying and overcoming stigma. ETS instills good citizenship skills to help their peers.

North East Community Council, Inc.

Teen Team Leadership Program is a resilience-building, community engagement group for low-income, at-risk youth ages 14 to 18. The group coordinates its own community service activities and cultural/recreational events. It also benefits from education in social and cultural diversity, healthy relationships and sexuality, and other life skills that deter harmful behaviors, chosen by our program director.

Safe Homes of Orange County

Teen Dating Violence Prevention Program offers knowledge and tools for youth and adults working with youth in navigating healthy relationships, gender violence and bullying prevention. The program empowers youth to become leaders and raise awareness of teen dating and school violence within their community. The TDVPP operates within schools and youth organizations in Orange County.



Nutrition & Physical Activity

GOAL: Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

Common Ground Farms (CGF)

Beacon Farm to School Community Project will engage school-aged students and their families in food-based learning through authentic interactions with professionals in the local food economy. CGF will increase access to fresh vegetables for students by supporting the cafeterias in developing scratch plant-based recipes, and for their families through food access initiatives.

Cornell Cooperative Extension Dutchess County

Green Teen Community Gardening-Growing Healthy provides up to 24 Beacon youth, aged 14-19, with employment, vocational training, and mentoring, supplemented by education. Youth learn through hands-on experience. Through managing 3 community gardens, youth engage in physical work for up to 8 hours per week. Education includes cooking lessons, nutrition education, food systems studies, and career-focused training.

Food For Kids

Food For Kids is a non-profit organization developed by the Washingtonville local community. The purpose is to help supply children in need in the Washingtonville Central School District with easy-to-prepare food for weekends during the school year with an extension of the program during summer months.

Hudson Valley Seed, Inc.

Beacon/Newburgh School Garden Education By teaching elementary students in school gardens, Hudson Valley Seed (HVS) helps Beacon and Newburgh children love to eat veggies. In weekly lessons students grow, harvest, and taste vegetables and learn about health and wellness while practicing curriculum-integrated math, science, and writing skills. HVS collaborates with teachers, parents, and community organizations to implement our programs.

Poughkeepsie Farm Project (PFP)

City FRESH removes barriers to healthy food choices and encourages healthy eating habits and lifestyle choices among youth and families by providing access to healthy foods, especially fresh vegetables, and positive, engaging learning experiences at PFP, Poughkeepsie City School District schools, and in the community.

Regional Food Bank

Food for Dutchess & Orange County Feeding Program will provide low-income Dutchess and Orange County residents with nutritious food when they seek food assistance from area food pantries, soup kitchens, or shelters. The grant will fund lines of credit at the Food Bank of the Hudson Valley, which food pantries will use to secure food at no cost to agencies' limited budgets. This grant will expand their capacity and enable them to feed more people.



Common Ground Farms

Common Ground Young Learners will support children between the ages of 2 and 5 to be receptive to try new things and to be ready to learn in kindergarten, and to support their parents and caregivers in exploring the natural world through experiential and hands-on learning practices.

Grace Smith House, Inc.

Parents As Caregivers uses the shelter program which serves individuals and families who are victims of domestic violence. The Children's Program supports the developmental competencies of children through a range of services. As an expansion to the program, parents and children will be provided an evidence-based support group specifically designed to improve family and individual functioning after domestic violence.

Mental Health America, Dutchess County

Your Defiant Child is a skill-building series based on the work of Russell Barkley, Ph.D. It is for parents/caregivers of children between the ages of 2 through 12 whom: get easily annoyed, argue with adults, actively defy/refuse adults' rules and act spiteful or vindictive. Parents will attend a two-hour class for six weeks, learning a new skill each week.

Safe Homes of Orange County

Nurturing Families Program (NFP) services adults and their children residing in the agency's 17-bed emergency shelter for victims of domestic violence. The NFP is designed to support families in shelters coping with the impact of the abuse they experienced while encouraging the positive development of family relationships and functioning through nurturing interactions and education.



A Community Effort to Learning

GOAL: Empower students with the appropriate skills for successful grade-level advancement by providing opportunities for structured learning outside of the classroom.

Boys and Girls Club of Newburgh

The Afterschool Project's Early Elementary Education Program is designed to provide students in grades K-3 with the academic and social skills they need to successfully enter college and the workforce. These activities include homework help and tutoring, academic instruction, and engaging science, technology, arts and recreational electives.

Hudson Valley Seed, Inc.

After School and Summer Programming teaches elementary school-aged students at afterschool and summer camp programs at the Newburgh Boys & Girls Club, Newburgh Armory Unity Center, and Beacon Recreation Department. In weekly garden lessons, students practice math, science, and writing skills while learning about health and wellness, tasting veggies, planting and harvesting.

Literacy Connections of the Hudson Valley

Book Buddies recruits volunteers to read one-on-one with children in K through grade 4 who are identified by their teachers as reading below grade level. Schools are recruited to participate in the program and volunteers are trained and matched with a student in a school. Classroom Book Buddy volunteers read aloud to children, using a dialogic reading method to give them a positive experience with books.

Newburgh Armory Unity Center

Comprehensive Education Programs provides supplemental literacy and academic enrichment programming for children pre-K through grade 6, 52 weeks a year, to the children and families of Newburgh at no cost. In 2018-2019 the NAUC plans to deliver new and dynamic programs to engage families and youth with experiences and resources aimed at improving literacy and the love of reading and learning.

R.E.A.L. Skills

S.T.A.R.T. Program is a free after-school program for K through grade 5 students in the City of Poughkeepsie School District that focuses on techniques to support academic retention and progression. Students work alongside high school, college and adult mentors in academic and enrichment activities. The multi-age approach of the program also addresses social skills and the navigation of peer relationships.

Vassar College Urban Education Initiative

Early Literacy for English Language Learners provides tutors to K through grade 3 lowincome English Language Learners (ELLS) at Warring, Krieger, and Smith Early Learning Center in Poughkeepsie, and Overlook Elementary in Arlington. Between 30-50% of ELLS at each school receive one-on-one tutoring for approximately 3 hours/week. VELLOP also runs family literacy events to facilitate the transfer of early literacy skills across languages.

FUNDED PARTNERS IN FINANCIAL STABILITY: Strengh Based Financial Education GOAL: Empowering clients with the knowledge and resources to overcome financial crisis.

Catholic Charities Community Services of Dutchess County

Financial Stability Strategy provides holistic case management and intervention services to individuals and families facing financial and social crisis in their lives. The program works one on one with individuals to assess their challenges, identify needs, and increase household income to create a sustainable resolution and guide our clients back to self-sufficiency.

Catholic Charities Community Services of Orange & Sullivan

Case Management & Crisis Intervention provides services to consumers in Orange County who are in crisis and are experiencing emergency financial situations. This could be related to evictions, transportation, medical needs or other situations that arise. The case managers are trained to assess and resolve crisis and emergency issues.

Community Action Partnership for Dutchess County

Crisis Intervention & Case Management program will combine immediate financial assistance with on-going case management. The Case Management Component will help the family identify the issues that cause the crisis and avoid future need of crisis intervention.

Cornerstone Family Healthcare

Healthy Connections targets homeless individuals and families in transition in Orange County, and aims to improve access to medications and non-emergency medical transportation, while also connecting them with local programs and services that can help break the cycle of homelessness. This is a highly successful program that has operated with annual support from the United Way since 2013.

Dutchess Outreach, Inc.

Emergency Assistance Program offers Dutchess County residents who are facing financial distress an important safety net by issuing grants to prevent utility shut-off and to ensure healthcare costs are being met and necessary prescriptions are filled. When adequate funding is available, rent assistance is possible in order to prevent eviction scenarios.

Grace Smith House, Inc.

Meets Basic Needs serves all victims of domestic violence. The program strives to meet each client's most basic needs through advocacy, case management services and direct financial assistance. Alleviating a financial crisis through the United Way Basic Needs Fund empowers victims of domestic violence and their children to move towards safety and begin to build a foundation of financial stability.

Hudson River Housing

Housing Navigation Program provides assistance to homeless, at-risk, and low-income households in securing appropriate housing.

Jewish Family Services

Financial Empowerment Program provides emergency funds and offers resources to those in financial distress.

Safe Homes of Orange County

Financial Assistance Program supports access to emergency financial assistance for the crisis intervention needs of victims of domestic violence engaged in services with Safe Homes. The program is intended to increase victims' access to safety and sustainability by minimizing the harmful impact of ongoing domestic violence victimization and abuse, including financial/economic abuse.

Solution Long Term Capacity Building GOAL: Support individuals and families with the education and tools to attain self-sufficiency through improved financial practices.

Community Action Partnership for Dutchess County

Dress for Success Dutchess County empowers women to achieve economic independence by providing a network of support, professional attire and the development tools to help women thrive in work and in life. All the programs furnish her with a confidence that she carries forever and the knowledge that she can actively define her life, the direction she takes and what success means to her.

Hudson River Housing, Inc.

Follow Through Program (FT) aims to increase the long-term stability and selfsufficiency of formerly homeless households by providing services during and after their transition from temporary shelter to permanent housing in the community. Support is provided for up to a year as the household works towards increasing financial security, sustaining housing, and other self-sufficiency goals.

Legal Services of the Hudson Valley

Homelessness Prevention and Income Stabilization Services prevents homelessness for children and families; helps families to retain protected subsidized housing; provides emergency cash assistance and casework support to clients facing eviction; prevents foreclosures or obtains affordable mortgage loan modifications. It helps clients to stabilize/increase their incomes by obtaining/maintaining public benefits or bankruptcy protection; makes referrals.

Pawling Resource Center

Transportation Program provides transportation services for the home bound elderly and / or underprivileged, which include round-trip rides to medical appointments, grocery store, Pawling Resource Center (PRC) food pantry from Village of Pawling and two low or moderate income senior living centers. It also includes: delivery of food from PRC food pantry to home-bound elderly, pick up donated food from multiple locations.

Increasing Assets

GOAL: Increasing annual earnings and workplace advancement of individuals and families in our region.

Hudson Valley CA\$H Coalition

Annual Free Income Tax Preparation Assistance Program provides free tax preparation service for low and moderate income residents helping them to claim all available refunds applicable to their personal situation.

KEY COMMUNITY RESOURCES

Hudson Valley 2-1-1 Helpline

A free, confidential, multilingual service to assist the public in finding the answers to a variety of Health and Human Services related questions. This resource is available 365 days a year, 24 hours a day.

Mid-Hudson Valley Community Profiles

Is an indicator project and resource that assesses our Mid-Hudson Valley region to quantify strengths and challenges, and help determine priorities and launch communitywide discussions about improving quality of life.



VETERANS

Housing Assistance

Hudson River Housing

Veteran Impact Program provides housing assistance to address the needs of low income veterans that are experiencing homelessness or are at imminent risk of becoming homeless. To ensure veterans have stable housing quickly services include: outreach, housing location and counseling, assistance with initial housing costs, service linkages to help veterans sustain housing.

Legal Assistance

Legal Services of the Hudson Valley

Veterans & Military Families Advocacy Project will serve veterans/members of the military struggling to transition to civilian life while facing a range of issues including eviction/foreclosure; denial of rights/benefits; domestic violence; unscrupulous practices of predatory lenders/debt collectors; illnesses/disabilities, e.g., TBI/PTSD. The program provides civil legal services & refers to a network of providers dedicated to meeting veterans' distinct needs.



MEET ROBERTO & HIS FAMILY

Roberto and his family of four are currently enrolled in ESPRI Newburgh. His Peer Mentor was able to connect Roberto with a second job, increasing his family's financial stability. With the increased income, he was able to move his family into safer and more affordable housing. With the additional job and more affordable rent, Roberto was able to save up and secure a vehicle, which is

transformational for the family's overall day-to-day well being. Roberto is now looking to enroll in future educational programming so he can realize his dream of opening a business.

This is just one of the 78 families that have participated in the ESPRI Newburgh program, dedicated to help families find a pathway out of poverty and toward the path of financial stability. To see more reasons why and meet other families, go to www.uwdor.org/success-stories.

VOLUNTEER OPPORTUNITIES

Year-round, United Way of the Dutchess-Orange Region seeks enthusiastic and motivated volunteers who would like to give back to their community. United Way partners with local nonprofits to complete service projects for their organization through our Days of Caring program. These opportunities are held throughout the year on National Days of Service such as MLK Day of Service or National Volunteer Week, and includes opportunities such as sorting food donations, painting classrooms, or preparing and serving a meal to local community members.

United Way also seeks individuals to join our special events committees, as well as our Young Leaders United affinity group, a dynamic group of 18-40 year olds looking to make a difference in their community, while positively representing United Way. We also seek volunteer Grant Reviewers each spring, to review online community grant applications submitted for United Way funding.

In addition, volunteers are often needed to assist in restocking our Louis Greenspan Children's Corner, as part of our Days of Sharing program.

Individuals, or groups of volunteers, can volunteer for two or more hours Monday-Friday, 10:00 a.m. - 4:00 p.m. to help take inventory of supplies, and restock and organize donations that are offered quarterly to representatives of local non-profits, faith-based organizations and school districts.

More information can be obtained from our Community Impact Coordinor, Candace Nicoletti at (845) 471-1900 ext. 3106 or cnicoletti@uwdor.org. Please visit our volunteer portal at volunteer.uwdor.org for ongoing opportunities in our community.

PARTNERS IN COMMUNITY WHO RECEIVED HELP WITH EVERYDAY NEEDS DURING 2018-19

- GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING
- VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) AND DAYS OF CARING
- HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL

• NONPROFIT PROFESSIONAL DEVELOPMENT TRAINING

Abilities First, Inc. Adelphi University Alzheimer's Association American Red Cross Archdiocese of New York The ARC Community League Arlington Central School District Astor Services for Children & Families Baptist Temple Bard College Barrett Art Center C.O.L.O.R.S. FOUNDATION Cee Cee's Food Pantry Center of Compassion Food Pantry Child Care Council Orange County Inc. Child Protective Services Children's Riahts The City of Beacon Housing Authority Community Foundations of the Hudson Vallev Community Housing Innovations Community Matters 2 Cove Care Center Crystal Run Village Deacon Jack Seymour Pantry Denizen Theatre Dutchess Community College Dutchess County Department of Behavioral and Community Health Dutchess County Healthy Families Easter Seals Food Pantry Eileen Hickey Holiday Dinner Engaging People in Change Enlarged City School District of Middletown Faith House Fostering Hope Together Genesis Academy Grace Episcopal Church Green Chimneys Greenwood Lake Food Pantry

Harmony Baptist Food Pantry The Hasbrouck Street Park Proiect Head Start of Eastern Orange County Healthy Connections Hudson Vallev Community Services Hudson Valley House of Hope I Am Beacon Independent Livina The Institute for Family Health Jewish Federation of **Dutchess County** John Flowers Community Life Restoration Church Love INC Marist College Maternal and Infant Community Health Collaborative Maternal-Infant Services Network Mental Health America of Dutchess County Mid-Hudson Heritage Center Mid-Hudson Works Montgomery Food Pantry Mount Saint Marv College MVP Healthcare Newburgh Community Photo Project Newburgh Enlarged City School District Newburgh Housing Authority Newburgh Ministry New York Civic Engagement Table - Newburah New Vision Church Open Arms Inc. Orange County Innovator The Osbourne Association Pathstone Pets Alive Animal Sanctuary Pine Bush Central School District Poughkeepsie City School District

Poughkeepsie Public Library District Proiect LIFE Protect Students Abroad R.E.A.L. Skills Network Rebuilding Together Dutchess County Red Hook Community Center RECAP Rhinebeck Central School District RUPCO Safe Harbors of the Hudson Saint Luke's Cornwall Hospital Salvation Army: Middletown, Newburgh, Port Jervis, Poughkeepsie Shepherd's Kitchen St. Dominic's Home St. George's Food Pantry St. Joseph's Church St. Paul's Poughkeepsie Food Pantry The Star Project SUNY New Paltz Taconic Resources for Independence Inc. Together Our Unity Can Heal Toys for Tots Hudson Valley Trinity Temple Food Pantry Union Church Vision Community Church Wappingers Central School District Warwick Valley Ecumenical Council Wassaic Adopt A Family Wassaic Ladies Auxiliary We Are Newburgh WESTCOP Youth Advocate Programs Inc. Youth Mission Outreach. Inc.

WORKPLACE CAMPAIGNS 2018–2019

IT'S THANKS TO THE GENEROUS SUPPORT OF ORGANIZATIONS IN OUR COMMUNITY THAT WE ARE ABLE TO DO MUCH OF THE WORK WE DO. THANK YOU.

\$100,000+

Central Hudson Gas & Electric Corp.* IBM

\$50,000-\$99,999

C&S Wholesale Grocers* UPS*

\$25,000-\$49,999

Adams Fairacre Farms* Dutchess County Government Hannaford Supermarkets* Hudson Valley Federal Credit Union* Orange & Rockland Utilities* RBT CPAs, LLP

\$10,000-\$24,999

AT&T Children's Home of Poughkeepsie EFCO Products Inc.* James L Taylor Manufacturing Company* Kiewit Infrastructure Company* Marist College Marshall & Sterling Inc.* Newburgh Enlarged City School District Orange Bank and Trust Company* **Orange County Government Center** Package Pavement Company Inc.* Rhinebeck Central School District Target* The Children's Medical Group* Wappingers Central School District

\$5,000-\$9,999

Arlington Central School District Do It Best Corp* Enterprise* FedEx Corp* Illinois Tool Works* M&T Bank* Macy's Orange Regional Medical Center* Orange Ulster BOCES Pine Bush Central School District Price Chopper Rhinebeck Bank* Spackenkill Union Free School District TD Bank United Way of the Dutchess Orange Region

Up to \$4,999

Advanced Auto Parts Allstate Insurance American Express Ameriprise Financial Anthem Associated Aircraft Group Astor Services for Children and Families Avon Products Foundation Ball Corp Bank of America Bank of Millbrook Berkshire Bank Best Buy Corp Big Brothers Big Sisters of Orange County Bloomingdale's BNY Mellon Community Partnership Bon Secours Health System Bon Ton Cardinal Health Carpenter & Smith Cary Institute of Ecosystem Studies Catania Mahon Milligram and Rider PLLC Chester Union Free School District Community Action Partnership for Dutchess County Con Edison Corbally Gartland and Rappleyea Crystal Run Village, Inc. D'Arcangelo & Co., LLP* **Dutchess Community College** Dutchess County BOCES **Dutchess County Regional Chamber of** Commerce

Dutchess Day School Dutchess Outreach Dutchess Tourism Inc. Elant Inc Emery and Webb Inc. Enlarged City School District of Middletown Ethan Allen Staffing Family Services Inc. Federal Reserve Bank of New York Fluor Industrial Services Frontier Communications Glen Arden Inc. Global Foundries Goldstein Karlewicz & Goldstein Goshen School District Grace Smith House Hickey Finn and Company Insurance* High Hotels HONOR ehg Inc. Independent Telecommunications Corporation Inspire JC Penney Jewish Family Service of Orange County John G Ullman and Associates JP Morgan Chase Kal Pac Corp Key Bank Kirshon and Company PC Kiryas Joel School District Liberty Mutual Insurance Liscum McCormack VanVoorhis LLP Literacy Connections of the Hudson Valley Manpower Masci and Hale Family Dentistry McCabe and Mack LLP Mental Health Association in Orange County, Inc. Metal Container Corp* Mid-Hudson Library System Mid-Hudson Valley Federal Credit Union Mid-Hudson Works Millbrook Central School District Minisink Valley Central School District Monro Muffler **MVP Health Care** Nationwide Corp* New Horizons Resources Inc New York Life Insurance Company Orange County AHRC Orange County Partnership Parkhurst Dining Pawling Corp Paychex Inc. Payless Shoe Source People's United Bank*

Pepsico Pine Plains Central School District Port Jervis City School District Poughkeepsie Housing Authority Poughkeepsie Journal Media Poughkeepsie Public Library District Pratt & Whitney Advanced Coating Technologies Praxair Electronics Precision Pipeline Solutions PRIME Wealth Management **Raymond James Financial Services** Red Hook School District **Riverside Bank** Rose and Kiernan Inc.* Safe Homes of Orange County Safelite Autoglass Shop Rite Wakefern Corporate Headquarters SP Richards Company Staff Line Inc. State Farm Stop & Shop* SunTrust Bank SUNY Orange Takasago International Corporation **TEG Federal Credit Union** The Chazen Companies The Culinary Institute of America Think Dutchess Alliance for Business Tompkins Mahopac Bank Tops Markets Town of Blooming Grove Town of Chester Town of Hyde Park Town of Wallkill Town of Warwick Ulster Savings Bank* United Health Group USAA Valley Central School District Van DeWater and Van DeWater LLP Verizon Walmart Washingtonville Central School District WellTower Westage Corp Xerox YWCA Orange County

*Corporate Gift

Alexis de Tocqueville Society Members \$10,000+

Kevin Cleary Peter Groffman & Katherine Bishop of United Way's work: advancing the common Steven and Linda Lant Linda Sanford

The United Way Alexis de Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support good by creating opportunities for a better life for all. Membership in the Alexis de Tocqueville Society is granted to individuals who contribute at least \$10,000.00 annually to United Way.

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THANK YOU to the many donors who support our community. For those who can give more, Leadership Giving is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118.

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SPECIAL THANKS TO THE LEADERSHP SOCIETY

The Alexis de Tocqueville Society and Leadership Society recognize local philanthropic leaders who devote themselves to creating lasting change by tackling our communities' most serious issues.

The Leadership Society is made up of about 200 members who donate \$1,000 or more annually to United Way of the Dutchess-Orange Region. Members come from all walks of life – CEOs, teachers, health care providers, manufacturers, and concerned community residents.

The prestigious Tocqueville Society membership is granted to individuals who contribute at least \$10,000 annually to United Way. Tocqueville Society members are recognized at both the local and national level and are listed in Tocqueville Society leadership directories with other prominent leaders from across the nation. Members of the Tocqueville and Leadership Society enjoy certain perks such as:

- Joining forces with others who are providing the impetus for social change in poverty, hunger, education and other crucial impact areas.
- Associating with other top business
 leaders of the Hudson Valley
- Invitations to special networking and social opportunities
- Certificate of membership to display
- VIP tours and site visits of funded partners
- Recognition at events

Interested in learning more and making a larger impact? Contact Rachel Johnson at rjohnson@uwdor.org or 845-471-1900 ext 3118. There are many giving options including monthly installments to make becoming a member even more accessible.

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United Way's Fall 2018 Community Breakfast honored community leaders, Gaye Mallet and Joe Lawless. The Spring 2019 Celebration of Service honored Maureen Halahan with the Distinguished Leadership Award. We thank you for your support of these events that benefit the work of United Way.

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ASSETS AS OF JUNE 30, 2019

Current Assets		
Cash and cash equivalents	\$	1,478,494
Pooled endowment investments		2,306,708
Pledges receivable (net)		588,088
Grants receivable		219,930
Other assets		142,071
Property and equipment, net of depreciation		375,206
Total Assets	\$	5,110,497
LIABILITIES AS OF JUNE 30, 2019		
Current Liabilities		
Accounts payable and accrued expenses	\$	260,936
Grants payable and other liabilities Donor designations payable		6,863 115,359
Deferred Income		0
Long Term Liabilities		11,214
Total Liabilities	\$	394,372
Net Assets		
Without Donor Restrictsion With Donor Restrictions	\$	3,383,138 1,332,987
	-	
Total Net Assets	Ş	4,716,125
Total Liabilities and Net Assets	\$	5,110,497

EXPENSES JULY 1, 2018 - JUNE 30, 2019

Program Expenses:	\$ 2,495,340
Fundraising Expenses:	\$ 384,615
Admin Expenses:	\$ 192,556
Total Expenses	\$ 3,072,511

OUR ACCOUNTABILITY STATEMENT We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 35 partner organizations and 45 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.

GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED®

There are many ways you can make a Difference!

While supporters can make a traditional gift through payroll, check or credit card, there are many giving options that help make our work possible.

Though your Donor Advised Fund

You can make a gift through your Donor Advised Fund by requesting that a grant be made from your fund to United Way.

Real Estate

Turn an asset such as a home, building or land into a charitable gift and receive certain tax benefits.

Stocks, Bonds and Mutual Funds

Make a gift of securities directly to United Way. Please contact Sue Manning at 845-471-1900 ext 3121 for instructions. Gifts of appreciated stocks, bonds and mutual funds may help you avoid capital gains tax on the appreciated portion of the gift.

Give a Tax Free Gift

Transfer money tax-free directly from your IRA if you're 70 ½ years old or older.

Honor a Loved One

Recognize a special friend or family members by making a gift in their honor or memory.

Leave a Legacy

Leave a legacy with a gift in your will or estate plans. There are naming opportunities throughout our building.

If you have included our United Way in your estate plans, please let us know. We would like to thank you for your generosity, make sure the purpose of your gift is understood by our staff, and recognize you as a member of our Legacy Society. Contact Rachel Johnson at rjohnson@uwdor.org or 845-471-1900 ext 3118.

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