UNITED WE FIGHT. UNITED WE WIN. LIVE UNITED

2016 - 2017 ANNUAL REPORT

GIVE. ADVOCATE. VOLUNTEER.

United Way of the Dutchess-Orange Region

www.uwdor.org
WHEN WE LIVE UNITED, WE CREATE A REAL, LASTING CHANGE IN THE BUILDING BLOCKS OF LIFE: THE HEALTH, EDUCATION AND FINANCIAL STABILITY OF OUR COMMUNITIES, OUR FAMILIES, EVEN THE PERSON NEXT TO US.
REAL CHANGE WON’T HAPPEN WITHOUT YOU.

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Dear Friends,

During Fiscal Year 17, which this Annual Report reflects, your United Way continued to expand its reach to serve our community. We adopted a new mission statement that clearly states our goal: “to fight for the health, education and financial stability of every person in our community.”

From July 1, 2016 to June 30, 2017, we positively impacted 166,122 individuals in Dutchess and Orange counties. There were more than 15,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! More than $6.4 million in tax refunds was generated for our counties’ residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CA$H Coalition. In addition, we continued to find ways to help our nonprofit partners extend the reach of their programs through your support.

In August, United Way was confirmed by Newburgh Mayor Judy Kennedy as the coordinator of the $1 million Newburgh Empire State Poverty Reduction Initiative. We convened monthly task force meetings as well as establishing a steering committee comprised of representatives of the local government, nonprofits and Newburgh residents who have been impacted by poverty. We held community conversations with local residents to identify Newburgh’s greatest needs. Over the next two years we will begin to implement the strategies developed from these conversations. Expanding on our commitment to help the most vulnerable in our community - our children - United Way began a concerted effort to establish a new room devoted to children’s necessities that would be available to our community partners, “The Children’s Corner.” We also expanded the reach of our Day of Sharing program by opening it not only to nonprofits serving our community, but also to faith-based organizations and school representatives.

Looking back at what we accomplished in 2016–17 is inspiring and we will continue to build upon these partnerships to do even more in the future. During the upcoming year, we will ask you for your support – fiscally, through your workplace campaigns and individual gifts, through your volunteer hours, and through your support of our events. We hope to see you on September 18th as we celebrate two Community Champions at our annual Community Breakfast!

Thank you again for your continued support of United Way!

Sincerely,

Jeannie Montano  
President & CEO

Barry Rothfeld  
Chair of the Board
AS THE AREA’S PREMIER IMPACT ORGANIZATION, UNITED WAY OF THE DUTCHESS-ORANGE REGION SERVES AS A CATALYST TO INCREASE THE COMMUNITY’S CAPACITY TO IMPROVE THE LIVES OF ITS CITIZENS.

We are community builders, leaders, unifiers and champions.

We are connectors, information and resource brokers.

We service those individuals and families who need support in creating better opportunities for themselves and their families.

We serve those who make a commitment to LIVE UNITED and invite them to GIVE, ADVOCATE and VOLUNTEER.

We are effective strategic leaders known for bringing individuals, organizations, and funding sources together to serve as a catalyst for social change, achieving long-term collective impact on a community-wide scale.

We harness the power of collective giving to raise substantial resources for not only our funded partners, but those designated by our community as well.

We care about our neighbors and give you the opportunity to care too.

IT’S OUR MISSION TO FIGHT FOR THE HEALTH, EDUCATION AND FINANCIAL STABILITY OF EVERY PERSON IN OUR COMMUNITY.
### The Truth About Our Community

<table>
<thead>
<tr>
<th>Statistic</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>67%</td>
<td>In some areas, high school graduation rates are as low as 67%*</td>
</tr>
<tr>
<td>16%</td>
<td>16 out of every 100 children in our community live in poverty*</td>
</tr>
<tr>
<td>37%</td>
<td>Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 81%**</td>
</tr>
<tr>
<td>66%</td>
<td>2 in 3 children cannot read proficiently by Grade 4*</td>
</tr>
<tr>
<td>1,796</td>
<td>Last year, more than 1,796 instances of child abuse and neglect were indicated*</td>
</tr>
<tr>
<td>1,339</td>
<td>Children in our region reported 1,339 incidents of bullying in the schools, a 54% increase from the previous year*</td>
</tr>
</tbody>
</table>

*Mid-Hudson Valley Community Profiles  
**New York State Council on Children & Families Kids’ Well-being Indicators Clearinghouse

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**Your Donation to the Community Fund Helped More than 166,122 of Your Friends... Neighbors... and Co-workers Across Dutchess and Orange Counties.**

Photos: Make A Difference Day volunteers at Poughkeepsie Farm Project, Young Leaders United & Hudson Valley Young Professionals at Peach Hill Park during National Volunteer Week
WHAT DOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way’s goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change.

By committing to LIVE UNITED, we’re changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and their families, and preventing dangerous behaviors and crisis situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.

ALMOST $2.3 MILLION WAS INVESTED IN PROGRAMS THAT MAKE OUR COMMUNITY STRONGER, THANKS TO YOU.
Building Resiliency

Goal: Increasing resiliency of young adults to help them to maintain healthier relationships with themselves, their peers, and their families.

**Big Brothers Big Sisters of Orange County, Inc.**

**One-to-One Mentoring** is a mentoring program which matches a volunteer adult mentor to an at-risk child or adolescent, one-to-one to delay or reduce antisocial behaviors; improve academic success; attitudes and behaviors, peer and family relationships; strengthens self-concept; and improves social and cultural enrichment.

**The Center for the Prevention of Child Abuse**

**Child Advocacy Center** (CAC) brings Child Protective Services and Law Enforcement together to meet the needs of child victims and families while undergoing sexual and physical abuse investigations. This collaborative response reduces trauma to the child and increases prosecution of child sex offenders.

**Family Services, Inc.**

**Mentors in Violence Prevention** utilizes the Mentors in Violence Prevention (MVP) curriculum to empower college students with awareness and education about the impact of violent relationships and the bystander model of intervention with young adults across our region.

**Family Services, Inc.**

**Teen Resource Activity Center** (TRAC) is a youth development program that enables youth to make healthy life decisions and avoid gangs, substance use, and violent activity. TRAC participants engage in sports or performing arts, eat a nutritious dinner, and relax with friends, while gaining exposure to positive adult role models.

**Girls on the Run Hudson Valley**

**Girls on the Run** is a physical activity-based positive youth development program designed to develop and enhance girls’ social, psychological, and physical competencies to successfully navigate life experiences. Girls in the 3rd through 8th grades combine training for a 5K (3.1 miles) running event with healthy living education.

**Grace Smith House**

**Healthy Teen Program** seeks to prevent dating and peer to peer violence by educating middle and high school students about healthy relationships and bystander intervention.

**Hudson River Housing**

**River Haven** addresses immediate needs of runaway and homeless youth and assists them in developing plans for their future.

**HONORehg**

**A Friend’s House** is the only Runaway and Homeless Youth Shelter in Orange County, Inc.
We accommodate up to 13 co-ed youth under 18 years of age who have been displaced from their regular place of residence.

**Mediation Center of Dutchess County, Inc.**

**Anti-Bullying Initiative** creates an impact on a prevalent issue facing youth and families in every community in Dutchess County through evidence based school program, workshops and trainings, case consultation, youth leadership development, and community engagement.

**Mental Health Association in Orange County, Inc.**

**Safe Dates** is an evidence-based curriculum primary prevention education curriculum that offers middle school age youth the opportunity to learn about caring relationships and to challenge personal beliefs that contribute to sexual violence.

**North East Community Council, Inc.**

**Teen Team Leadership Program** is a resilience-building, community-engagement group for low-income, at-risk youth ages 14 to 18. The group coordinates its own community-service activities and events.

**Safe Home of Orange County**

**Youth Education Program** utilizes the Mentors in Violence Prevention curriculum to offer strategies for middle and high school aged youth in Orange County to identify signs of unhealthy relationships negotiate healthy relationships and to become peer leaders to raise awareness of intimate partner violence.

**Nutrition & Physical Activity**

**GOAL:** Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

**Common Ground Farm (CGF)**

**Beacon Farm to School Community Project** will provide educational experiences for young children, school-aged students, and their parents through authentic interactions with professionals in the local food economy.

**Hudson Valley Seed, Inc.**

**Hudson Valley Seed** works with teachers, parents, and partnering organizations to establish school gardens and offer weekly curriculum-integrated garden lessons to schools in Beacon and Newburgh. In the Hudson Valley Seed program, students apply their math and science skills to garden lessons while learning about health and wellness.

**Poughkeepsie Farm Project**

**City FRESH** will remove barriers to healthy food choices and encourage healthy eating habits among youth and families by providing access to healthy foods, especially fresh vegetables, and positive, engaging learning experiences.
Parent/Caregiver Support
GOAL: Empower parents and caregivers with the knowledge and tools to be their child’s first teacher.

Astor Services for Children and Families
Developmental Check-Up Program is a confidential, early-recognition screening and intervention program that provides information on developmentally appropriate expectations. It partners with families and communities to facilitate the early identification of emotional and cognitive issues and support families in their quest for appropriate interventions.

Catharine Street Community Center
Children & Parents Learning Together is a school readiness and preparatory program for pre-school & K-3rd grade children and their parents. Parents will be trained to utilize affordable resources to support the education of their children during out of school hours. Parents and children will benefit from Catharine Street’s established collaborations.

Grace Smith House
Parents As Caregivers uses the Shelter from the Storm program model to empower parents to support the healing process for their children following an incident of abuse in the following areas: education, emotional and social development.

Mental Health America of Dutchess County
Your Defiant Child engages parents who have children between the ages of 2 through 12 whom: argue with adults, get easily annoyed, actively defy/refuse adults’ rules and act spiteful or vindictive by engaging them in a 6 week, evidence based curriculum to help manage their child’s behavior.

Mid-Hudson Children’s Museum
Connect, Engage, Prepare: Strengthening a museum’s role in school readiness advances school readiness skill development in at-risk children by deepening our work with early learning/Pre-K centers in the City of Poughkeepsie.

Safe Homes of Orange County
Nurturing Families Program (NFP) supports families in shelter in coping with the impact of the abuse they have experienced while encouraging the positive development of family relationships and functioning through nurturing interactions and education.

A Community Effort to Learning
GOAL: Empower students with the appropriate skills for successful grade-level advancement by providing opportunities for structured learning outside of the classroom.

Boys and Girls Club of Newburgh
The Afterschool Project’s Early Elementary Education Program is designed to provide
students in grades K-3 with the academic and social skills they need to successfully enter college and the workforce. The program offers a safe, positive learning environment for K-3 youth in an afterschool program that focuses on the three A’s of success: academics, art and athletics.

**Literacy Connections of the Hudson Valley**
Book Buddies and Classroom Book Buddies bring volunteers into schools each week to help children improve their reading skills and confidence which helps them succeed academically. Book Buddies volunteers read one-on-one with a child in 1st-4th grade who reads below grade level. Classroom Book Buddies volunteers read aloud with K and pre-K children to provide a positive experience with books.

**Newburgh Armory Unity Center**
Comprehensive Education Programs provide students the opportunity to engage in enriching educational experiences to improve academic performance and learning outcomes.

**Vassar College Urban Education Initiative**
VELLOP: Early Literacy for English Language Learners pairs Vassar student tutors with low-income English Language Learners (ELL's) in Kindergarten through 3rd Grade to improve academic performance. Additionally, extracurricular activities for ELL parents will be implemented to promote early literacy and school awareness.

**Funded Partners in Financial Stability:**

**Strength Based Financial Education**
**GOAL:** Empowering clients with the knowledge and resources to overcome financial crisis.

**Catholic Charities Community Services of Orange County**
**Case Management & Crisis Intervention** provides financial assistance, information and referral services to Orange County residents at risk of eviction, utility shut-off or with other emergent needs that cannot be met by existing safety net programs.

**Cornerstone Family Healthcare**
**Healthy Connections** ensures homeless patients in Orange County have access to needed medications and healthcare transportation, while increasing connections to social services that can help break the cycle of homelessness.

**Dutchess Outreach, Inc.**
**The Emergency Assistance Program** works with families and individuals who are facing emergencies in their lives that are preventing them from being self-sufficient through case management and advocacy.

**Grace Smith House, Inc.**
**Grace Smith House, Inc.** serves all victims of domestic violence. We strive to meet each client’s most basic needs through intensive case management services and direct financial assistance via a Basic Needs Fund.
Hudson River Housing, Inc.  
**Housing Navigation Program** provides assistance to homeless, at-risk, and low-income households in securing appropriate housing.

Jewish Family Service of Orange County  
**Financial Empowerment** is emergency funding providing a helping hand to those in financial distress.

North East Community Council, Inc.  
**Crisis Intervention Program** assists residents in financial crisis with the goals of meeting basic needs and working toward long-term financial independence, emphasizing improved financial practices including household budgeting, debt avoidance, and saving that are tailored to the needs and strengths of the individual client.

Safe Homes of Orange County  
The **Financial Assistance Program** supports access to emergency funds to assist with crisis intervention needs. The program is intended to increase victims’ access to safety and sustainability.

**Building Capacity**

**GOAL:** Support individuals and families with the education and tools to attain self-sufficiency through improved financial practices.

Catholic Charities Community Services of Dutchess County  
**Crisis Intervention** provides services to individuals and families facing financial and social crisis in their lives, work 1:1 with individuals to assess their challenges, identify needs, increase household income to create a sustainable resolution.

Community Action Partnership for Dutchess County  
**Dress for Success** provides professional attire for interview/employment, job coaching, search assistance, interview practice, and resume/cover letter preparation. DFS Career Center and Going Places Network helps unemployed women gain professional skills, accelerate their job search, build confidence through weekly training sessions, 1 to 1 career coaching, and networking in a supportive environment.

Cornell Cooperative Extension of Orange County  
The **Financial Capability Project** meets the needs of Orange County youth and adults for strengths based financial education through school and community based lessons, workshops, and individualized, one-on-one educational sessions.

Exodus Transitional Community  
**Exodus Poughkeepsie Reentry Work Readiness** will provide job readiness, acquisition and retention services to persons returning to Dutchess County after incarceration. Following assessment, clients begin an intensive employment skills, training and placement.

Hudson River Housing, Inc.  
**Follow Through Program** (FT) aims to increase long-term stability and self-sufficiency of formerly homeless individuals and families by providing services during and after their transition from temporary shelter to permanent housing. Support is provided for up to a
year as the household works towards a self-sufficiency plan.

**Legal Services of the Hudson Valley**  
**Homelessness Prevention and Income Stabilization Services** evaluates clients’ living situations in a holistic manner & provides comprehensive civil legal services, which include advice & counsel, full representation, pro se assistance, advocacy and referrals.

**Increasing Assets**  
**GOAL:** Increasing annual earnings and workplace advancement of individuals and families in our region.

**Hudson Valley CA$H Coalition**  
**Tax Preparation Program** provides free tax preparation service for low and moderate income residents helping them to claim all available refunds applicable to their personal situation.

**PARTEERS IN COMMUNITY**

**WHO RECEIVED HELP WITH EVERYDAY NEEDS DURING 2016–2017**

- GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING
- VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) AND DAYS OF CARING
- HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL
- NONPROFIT PROFESSIONAL DEVELOPMENT TRAINING

Abilities First, Inc.  
Access: Supports for Living  
Affinity Health Plan  
American Red Cross  
Art Centro  
Cee Cee’s Free Food Pantry  
The Center of Compassion  
Center for Hope, Newburgh  
Children’s Center at Dutchess County Family Court  
The City of Beacon Housing Authority  
The City of Poughkeepsie School District  
COLORS Foundation  
Community Family Development Inc.  
Dutchess County Department of Behavioral & Community Health  
Eileen Hickey Holiday Dinners  
Elant, Inc.  
Enlarged City School District of Middletown  
Fostering Hope Together  
Freedom Plains United Presbyterian Church  
Habitat for Humanity of Dutchess County  
Habitat for Humanity of Greater Newburgh  
Head Start of Eastern Orange County, Inc.  
Hudson Valley Community Services  
Holy Trinity Episcopal Church  
House of God Hebrew Pentecostal Church  
Hudson Valley Cancer Resource Center  
Hudson Valley Community Center  
Hudson Valley House of Hope  
In Care of Multi Services, Inc.  
The Institute for Family Health  
Love Holds Life Children’s Cancer Foundation  
MVP Health Care  
Newburgh Enlarged City School District  
Newburgh Housing Authority  
Newburgh Seventh-Day Adventist Church  
Nubian Directions II, Inc.  
Orange County Employment & Training Administration  
Pathstone, Inc.  
Peach Hill Park  
The Potter House, Inc.  
Poughkeepsie Housing Authority  
Poughkeepsie PROS  
RECAP Inc.  
Safe Harbors of the Hudson  
Salvation Army of Middletown  
Social Security Administration  
Taconic Resources for Independence  
Wassaic Ladies Auxiliary Association  
Wappingers Falls United Methodist Church  
Youth Advocate Program Inc.
For residents in Orange County, the Fuel Fund is better than a wooly blanket on a snowy night. It’s support when they need it most. The Orange County Fuel Fund, a partnership of Orange County Government and United Way, helps those struggling to pay their heating bills, but who do not qualify for the federally funded H.E.A.P. (Home Energy Assistance Program). It provides peace of mind to recipients who now can heat their home, and keep their family warm through the winter. Each household that qualifies for a heating grant from the Fuel Fund may participate in the Energy Savers Program which includes financial literacy, budgeting, and energy conservation workshops. It helps people help themselves.
### WORKPLACE CAMPAIGNS 2016–2017

It’s thanks to the generous support of organizations in our community that we are able to do much of the work we do. Thank you.

#### $100,000+

- Central Hudson Gas & Electric Corp.*
- IBM

#### $50,000-$99,999

- C&S Wholesale Grocers*
- Orange & Rockland Utilities*
- UPS*

#### $25,000-$49,999

- Adams Fairacre Farms*
- Dutchess County Government Enterprise*
- Hannaford Supermarkets*
- Hudson Valley Federal Credit Union*
- RBT CPAs, LLP

#### $10,000-$24,999

- Arlington Central School District
- AT&T
- The Children’s Medical Group*
- The Culinary Institute of America
- EFCO Products Inc*
- Illinois Tool Works*
- James L Taylor Manufacturing Company*
- Kiewit Infrastructure Company*
- Macys*
- Marist College
- Marshall & Sterling Inc*
- Metal Container Corp.*
- Newburgh Enlarged City School District
- Orange Bank and Trust Company*
- Orange County Government Center
- Package Pavement Company Inc.*
- Rhinebeck Central School District
- Target*
- United Way of the Dutchess-Orange Region
- Wappingers Central School District

#### $5,000-$9,999

- Bank of America
- Children’s Home of Poughkeepsie
- Do It Best Corp.*
- Dutchess County BOCES
- FedEx Corp*
- M&T Bank*
- Orange Regional Medical Center*
- Orange Ulster BOCES
- Pepsico
- Poughkeepsie Journal Media*
- Precision Pipeline Solutions
- Price Chopper
- Rhinebeck Bank*
- Stop & Shop*
- SUNY Orange
- TD Bank

#### Up to $4,999

- Allstate
- Astor Services for Children and Families
- Ball Corp
- Bank of Millbrook
- Best Buy Corp.
- Big Brothers Big Sisters of Orange County
- BNY Mellon Community Partnership
- Bon Ton
- Cardinal Health
- Carpenter & Smith
- Cary Institute of Ecosystem Studies
- The Chazen Companies
- Chevron Texaco
- Community Action Partnership for Dutchess County
- Con Edison
- Corbally Gartland and Rappleyea*
- D’Arcangelo & Co., LLP*
- Dutchess Community College
Dutchess County Regional Chamber of Commerce
Dutchess Outreach
Dutchess Tourism Inc
Emery and Webb Inc
Enlarged City School District of Middletown
Family Services Inc
Frontier Communications
Glen Arden Inc
Global Foundries
Goldstein Karlewicz & Goldstein
Grace Smith House
Hickey Finn and Company Insurance*
High Hotels
Inspire
JC Penney
John G Ullman and Associates
Key Bank
Kiryas Joel School District
Konica Minolta Supplies*
Liberty Mutual Insurance
Liscum McCormack VanVoorhis LLP
Literacy Connections of the Hudson Valley
LSI Lighting Solutions Plus
Masci and Hale Family Dentistry
McCabe and Mack LLP
Mental Health America of Dutchess County
Mental Health Association in Orange County, Inc.
Mid Hudson Library System
Mid Hudson Valley Federal Credit Union
Mid Hudson Works
Millbrook Central School District
Minisink Valley Central School District
Monro Muffler
MVP Health Care
Nationwide Corp.*
Orange County AHRC
Orange County Partnership
Pawling Corp
Paychex Inc
Peoples United Bank*
Pine Bush Central School District
Poughkeepsie Housing Authority
Poughkeepsie Public Library District
PRIME Wealth Management
Red Hook School District
Riverside Bank
Rose and Kiernan Inc.*
SP Richards Company
Star Gas Products Inc
Takasago International Corporation
TEG Federal Credit Union*
Tompkins Mahopac Bank
Tops Markets*
Town of Hyde Park
Ulster Savings Bank*
Unicorr Packing Group*
United Health Group
USAA
Valley Central School District
Verizon
Walden Savings Bank*
Wallkill Valley Federal Savings and Loan Association
Walmart
Wells Fargo
Westage Corp.*

*Corporate Gift
The United Way Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support of United Way’s work: advancing the common good by creating opportunities for a better life for all. Membership in the Tocqueville Society is granted to individuals who contribute at least $10,000.00 annually to United Way.

Tocqueville Society Members
$10,000+

Steven and Susan Howell
Steven and Linda Lant
Linda S. Sanford

Leadership Society

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2 anonymous donors

THANK YOU to the many donors who support our community. For those who can give more, Leadership Giving is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118.
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Pamela Edington
Jack Effron
Steven and Amy Effron
Dana and Ira Effron
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Dr. and Mrs. Walter Engel Jr.
Alan Ennest
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Thomas Falsetta
Pat Fayo
John Ferguson
Matt Fetzer
Mrs. Kathryn Fisher
Peter Fitzpatrick
Haydee Furman
Dr. Melissa Gaeke
Candice Garcea
James Gauthier
Glenn Gibson
Stephen E. Gill
Steven Gillett
Thomas Gilmartin
Clarissa Goins
Waldemar Gonzalez
Denise Gorski
Jerome Graham
Natalie Grey
Denise Hall
Mitchell Shron
Leonard Shustack
Steven Sienatkowski
John Silvers
Odette Silvestre Arias
Matthew Slifstein
Leisha Smith
Chrysal South
Savahn Steadman
Stephen Storms
Amanda Sucato
Rich Sudol
Ed and Cathy Sullivan
Nolan Sunderland
Nicole Tancredi
Susan Tansey
Cathi Tegtmeier
Christopher Thomas
Bruce Thomas
William Thurston
Jay Tompkins Jr.
Donald Trabucco
George Traver
Michael Troiano
Richard Turi
Erica Tyler
Christopher Valdez
Frank Valdina III
Denise Doring-VanBuren
Raymond VanVoorhis
Kenneth Vargas
Leonard Walker
Donald Warren
Ronald Watkins Jr.
Margaret Waz
Andrew White
Robert Williams
Steven Wilson
Mary Witkowski
Russell Woodley
Derrick Wynkoop
Kristine Young
Jaclyn Zucker
33 anonymous donors

*Deceased

LEGACY SOCIETY
If you would like more information on United Way and Planned Giving options, please contact Rachel Johnson, Vice President of Resource Development at 845-471-1900 extension 3118.

Gifts in Memory Of . . .

William Bogle
Lillian Brennan
Robert J. Connolly, Jr.
Jack Durkin
Steven Fallenz
Gertrude Fieback
Tarachand Hazari
Susan Hockhauser
Tom and Pat Hunt
Kathleen Kightlinger
Gerald Kreisberg
Joseph Martellucci
Sylvia Mattel
Brian McGrath
Jennifer Nolan
Nirmala Obulapuram
Carolyn Pecorella
Francis U. Ritz
Natalie Rosenthal-Dickstein
Patrick Shannon

Gifts from Foundations, Funds Grants and Trusts

AAA Northeast
Allstate
Ann and Abe Effron Donor Advised Fund of the Community Foundations of the Hudson Valley
Bennett Vaughan Charitable Fund
The Dyson Foundation
EFSP (Emergency Food and Shelter Program)
Evelyn and John Morrison Charitable Fund at SUNY Orange
Golladay Anich Gift Fund
IBM
Jonah Sherman Family Fund of the Community Foundations of the Hudson Valley
KeyBank Foundation
New York Empire State Poverty Reduction Initiative
People’s United Charitable Foundation
Sam and Julia Selkowitz Foundation C/O The Community Foundation for South Central New York
T/A Stern Foundation
Textron Charitable Trust
Stewart’s Foundation
Ulster Savings Charitable Foundation
Vanguard Charitable
United Way’s Fall 2016 Kick-Off Breakfast honored community leaders, Sheila U. Appel and Michael Gilfeather. The Spring 2017 Celebration of Service honored Steven Howell with the Distinguished Leadership Award. We thank you for your support of these events that benefit the work of United Way.

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Mental Health America of Dutchess County
Poughkeepsie Journal

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LCS Companies
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Page Park Associates
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Spark Media Project
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CELEBRATION OF SERVICE

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Doug & Linda Tawse
Ron & Carol Bayer

Parting Gift Bag Sponsor
Café Spice and Global Cuisine
**ASSETS AS OF JUNE 30, 2017**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$1,808,080</td>
</tr>
<tr>
<td>Pooled endowment investments</td>
<td>2,333,860</td>
</tr>
<tr>
<td>Pledges receivable (net)</td>
<td>777,796</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>195,783</td>
</tr>
<tr>
<td>Other assets</td>
<td>107,052</td>
</tr>
<tr>
<td>Property and equipment, net of depreciation</td>
<td>346,122</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$5,493,082</strong></td>
</tr>
</tbody>
</table>

**LIABILITIES AS OF JUNE 30, 2017**

<table>
<thead>
<tr>
<th>Current Liabilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$180,673</td>
</tr>
<tr>
<td>Grants payable and other liabilities</td>
<td>38,380</td>
</tr>
<tr>
<td>Donor designations payable</td>
<td>248,329</td>
</tr>
<tr>
<td>Deferred Income</td>
<td>1,120</td>
</tr>
<tr>
<td>Long Term Liabilities</td>
<td>24,541</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$493,043</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted net assets</td>
<td>$3,658,169</td>
</tr>
<tr>
<td>Temporarily restricted net assets</td>
<td>1,058,127</td>
</tr>
<tr>
<td>Permanently restricted net assets</td>
<td>283,743</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$5,000,039</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$5,493,082</strong></td>
</tr>
</tbody>
</table>

**EXPENSES JULY 1, 2016 - JUNE 30, 2017**

<table>
<thead>
<tr>
<th>Program Expenses:</th>
<th>$2,291,184</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising Expenses:</td>
<td>$550,205</td>
</tr>
<tr>
<td>Admin Expenses:</td>
<td>$236,555</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$3,077,944</strong></td>
</tr>
</tbody>
</table>

We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 37 partner organizations and 50 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.
HOW TO
LIVE UNITED
IN OUR COMMUNITY:
JOIN HANDS.
OPEN YOUR HEART.
LEND YOUR MUSCLE.
FIND YOUR VOICE.
GIVE 10% GIVE 100%
GIVE 110%.
GIVE AN HOUR.
THINK OF WE BEFORE ME.
REACH OUT A HAND TO ONE AND
INFLUENCE
THE CONDITION OF ALL.
GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED

Want to make a difference? United Way fights for the health, education, and financial stability of every person in our community. That’s what it means to Live United.

WWW.UWDOR.ORG.

Please note: We have made every attempt to ensure the accuracy and completeness of the 2016–2017 Annual Report. If you notice any errors or omissions, please accept our sincere apologies. Kindly help us correct our records by contacting Rebecca Lull at 845-471-1900 ext 3113, or email rlull@uwdor.org.
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