

ANNUAL REPORT 2012-2013



United Way of the
Dutchess-Orange Region



MISSION: UNITED WAY OF THE DUTCHESS-ORANGE REGION BUILDS A STRONGER, HEALTHIER COMMUNITY BY RAISING FUNDS, DEVELOPING RESOURCES AND FORGING PARTNERSHIPS THAT MAKE A MEASURABLE DIFFERENCE IN PEOPLE'S LIVES.



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DR, DONALD N. HAMMOND
PRESIDENT & CEO OF UNITED WAY
OF THE DUTCHESS-ORANGE REGION

Dear Friends,

It has been a privilege to serve as United Way of the Dutchess-Orange Region's President & CEO this past year. I am deeply moved and inspired by the outpouring of support that you have shown to our neighbors in need. In fact, the steadfast commitment that you have demonstrated to building a stronger, healthier community has started a movement.

We put out a call to action. Your response was overwhelming.

We called on fellow businesses, health professionals, nonprofits, schools, volunteers, foundations, members of the faith-based community and our donors to join us in our mission.

The resounding answer: I believe that it is time to transform our community!

So together we set out in anticipation of challenges and to seek new opportunities.

Our Community Impact Committee engaged experts from across the region to implement a council structure that is now leading a funding evolution. Committees and staff reviewed data, demographics and evaluated best practices in other communities as well as identified priorities for community fund investment. We held several roundtable discussions to ground research with community members in all sectors. Members of our community reviewed and recommended funding solutions.

By facilitating discussions with nonprofit partners, we identified opportunities for aligned measurement. We then developed new ways to work together. Three domestic violence agencies, Grace Smith House, Family Services and Safe Homes Orange County, are part of a regional collaboration that implements Mentors in Violence Prevention training. Because of these efforts, our children and families are safer. An additional collaboration consisting of Common Ground Farm, Poughkeepsie Farm Project and Cornell Cooperative Extension of Dutchess County is working together to increase access to nutritious foods as well as provide nutrition education and implement system-wide changes such as school lunch menus. United Way is building a solid foundation for a lifetime of healthy eating.

We are more focused than ever before and you have been there every step of the way. This report is more than an accounting of one year's work. It is a tribute to you and all those who make our achievements a reality. Thank you for your generous support and commitment.

While we have made great strides, our work is not finished. Drug and alcohol abuse among teens is rampant; many children unprepared for Kindergarten are still struggling significantly in school and more Americans were living in poverty in 2010 than any time since at least the 1950's.

The future prosperity of our community depends on our ability to create a better life for our children today. Thank you for your renewed commitment. By joining our efforts together, we can accomplish so much more than we ever could alone.

Yours in Community,

Donald N. Hammond

Our Accountability Statement

Assets as of June 30, 2013

Current Assets

Cash and Cash Equivalents	3,081,942
Pooled Investments	2,046,516
Pledge Receivable (net)	1,164,512
Other Assets	150,611
Property & Equipment, Net of Depreciation	330,387
Total Current Assets	6,773,968

Liabilities and Net Assets

Current Liabilities

Accounts Payable and accrued expenses	243,807
Grants Payable and other liabilities	181,391
Donor designations payable	529,559
Total Current Liabilities	954,757

Net Assets

Unrestricted Net Assets	4,622,502
Temporarily Restricted Assets	912,966
Permanently Restricted Assets	283,743
Total Net Assets	5,819,211
Total Liabilities and Net Assets	6,773,968

TO BUILD A BETTER COMMUNITY UNITED WAY IS COMMITTED TO BRINGING TOGETHER

Businesses
Nonprofits
Schools
Volunteers

Community Leaders
Donors
Faith-based
Organizations

Unions
Governments
Community
Foundations



INVEST AND IMPLEMENT SOLUTIONS

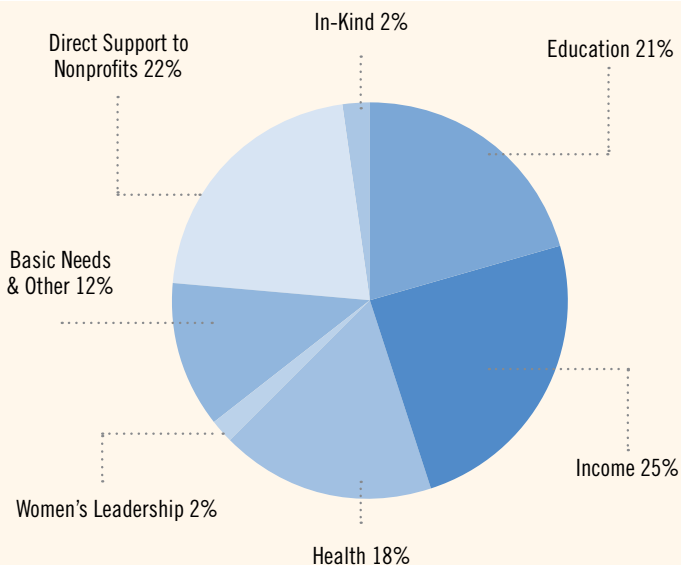
Through funding partner programs, direct services, and supporting community collaboration and advocacy.

THE RESULT

A community united and ready to form better opportunities. A community where emergency needs are met, individuals are prepared for career independence, and where we all have the tools to knock down the barriers to safe and healthy choices.

You generously donated over \$2,113,562 that was invested into initiatives that make our community stronger.

THANK YOU!



Your United Way is right here with you.

Although we may rarely hear names such as Poughkeepsie Community Chest or the Orange Area United Fund, one thing has remained the same: a community need for an institution that serves as a primary supporter of education, income, health and human service programs.

Your United Way has grown to become a facilitator of change. A leader in ensuring that the community hold conversations to align the tools and resources necessary for collective progress towards a shared vision.

A community where all children are educated and ready to succeed. A community where all families are healthy, financially stable and independent. A community where all neighborhoods are vibrant and safe. A community that fosters the power of caring individuals to come together and make our region stronger

As our children, community and economy evolve, rest assured, your United Way is right here with you. LIVE UNITED.



GIVE.ADVOCATE.VOLUNTEER.

United Way of the
Dutchess-Orange Region
www.uwdor.org



United Way works to strengthen the whole community. We help donors have the most impact with one gift, improving the lives of thousands of people each year.

LIVE UNITED

