

United Way of Dutchess County



2008 - 2009 Annual Report

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Mission

Your United Way of Dutchess County builds a stronger, healthier community by raising resources and developing partnerships that make a measurable difference in people's lives.

Vision

Your United Way of Dutchess County is one of the area's premier community-impact organizations, serving as a resource and convener to help increase community capacity to meet community needs. As a leader in advancing community dialogue and a vital force to increase philanthropy, United Way of Dutchess County makes a measurable difference.



Goals

United Way of Dutchess County's goal is to create lasting change by addressing three key areas:

- Providing Basic Needs
- Promoting Financial Stability
- Preparing Young Children for Success

Live United Credo

Underneath everything we are, underneath everything we do, we are all people.
Connected, interdependent, united.
And when we reach out a hand to one we influence the condition of all.
That's what it means to LIVE UNITED.

Your generous donations and commitment to United Way of Dutchess County made possible:

- 160,713 visits by our friends, neighbors and colleagues to the 24 food programs across the entire county
- 4,000 mothers and children benefited from information on healthy development
- 2,314 facilitations for county residents to receive much needed medical care
- 8,435 referrals and information for individuals and families looking for help through calls to the Hudson Valley Region 2-1-1 free helpline
- \$616,777 in Earned Income Tax Credits for 401 Dutchess County taxpayers who received free tax preparation services from the CASH Coalition. These Credits made about a \$1 million impact on the local economy



Daniel Z. Aronzon, M.D. and Anne M. Beaulieu take a moment at the 2008 Campaign Kick-Off to hold Kaynote Speaker and Olympic Gymnast Dominique Dawes' Gold Medal.

When you gave to the United Way of Dutchess County Community Fund in 2008 you helped more than 48,000 people in our county – that is 1 in 6 of your friends, neighbors, co-workers, and maybe even family members, receive assistance from United Waysupported programs.

Every 11 minutes you helped a family acquire food and other basic needs; sheltered a woman and her children in a haven safe from an abuser; helped a parent keep their utilities on or pay back rent; or aided a low-income resident in receiving free tax preparation by the Hudson Valley CASH Coalition and to take advantage of the Earned Income Tax Credit due them.

Almost every dollar you donated to United Way of Dutchess County's Community Fund was spent locally to fund over 30 United Way-supported programs and partnerships. By giving United, we as a community accomplish more since United Way of Dutchess County brings nonprofit organizations together to address issues that no one organization can tackle alone. And by working United we fulfill our mission to build a stronger, healthier community by raising resources and developing partnerships that make a measurable difference in people's lives.

On behalf of our neighbors, friends and colleagues, we thank you!

Anne M. Beaulieu
President & CEO

Daniel Z. Aronzon, M.D. Chair, Board of Governors & Chief Volunteer Officer



Because of your help,

a child will succeed in school, a working mother will have enough food for her family, and victims of a natural disaster will get the help they need. When we reach out a hand to one, we influence the condition of all. Thank you for LIVING UNITED.

Because of your support, we are able to deliver on our mission to make measurable improvements in our community. United Way volunteers from all walks of life, working with professional staff, invest the local Community Fund dollars you so generously donate to meet immediate need and create long-term impact.

United Way of Dutchess County's Community Assessment, completed in 2007 with the participation of dozens of the communities leading state and nonprofit organizations, determined our three focus areas:

- Proving Basic Needs
- Promoting Financial Stability
- Preparing Young Children for Success

Assets as of June 30, 2009

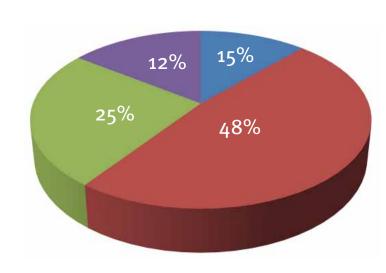
Current Assets	
Cash and cash equivalents	\$2,066,306
Restricted cash	-
Investments	1,433,293
Grants receivable	135,561
Pledges receivable	
(Less allowance for doubtful accounts of \$262,449)	937,986
Donor designated pledges receivable	271,056
Other assets	47,055
Prepaid expenses	20,013
Total current assets	4,640,214
Property and Equipment	
Land	12,000
Building	80,000
Building Improvements	455,743
Equipment	269,071
Furniature and fixtures	16,275
	833,089
Accumulated depreciation	(418,559)
Total property and equipment	414,530
Other assets. Security Deposits	12,416
Total assets	<u>\$5,067,160</u>

Liabilities and Net Assets

Current Liabilities	
Accounts Payable	\$86,024
Accrued expenses	41,226
Donor designated agencies payable	229,196
Restricted gifts payable	30,891
Deferred income	-
Total current liabilities	387,337
Net assets	
Unrestricted	
Operating	2,879,070
Board designated	869,339
Property and equipment	414,530
Total unrestricted	\$4,162,939
Temporatily restricted	233,141
Permanently restricted	283,743
Total net assets	4,679,823
Total liabilities and net assets	\$5,067,160



2008 Partners in Caring...



Basic Needs (\$498,989)

Financial Stability (\$259,261)

Young Children(\$125,898)

Multi-Year (\$156,802)

Total of \$1,040,950

Providing Basic Needs...

Abilities First, Inc.

(Formerly known as REHAB Programs, Inc.) American Red Cross, Dutchess County Chapter Catholic Charities Community Services The Center for the Prevention of Child Abuse Community Resources & Service Center, Inc. **Dutchess Community College Dutchess County Community Action Partnership Dutchess County Homeless Coalition Dutchess County Interfaith Council Dutchess County Long-Term Disaster Relief Team Dutchess Outreach FamilyWize** Federal Emergency Food & Shelter Program Food Bank of the Hudson Valley Gateway to Entrepreneurial Tomorrows, Inc. **Grace Smith House** House of Faith Ministry **Hudson River Housing** Hudson Valley Region 2-1-1 Mental Health Association in Dutchess County Northeast Community Center

Poughkeepsie Journal, Holiday Helping Hand

Ryan McElroy Children's Cancer Foundation

Somos la Llave del Futuro, Inc.

Providing Financial Stability...

Abilities First, Inc.

(Formerly known as REHAB Programs, Inc.)
Cornell Cooperative Extension
Eleanor Roosevelt Center at Val-Kill
Hudson Valley CA\$H Coalition

AARP-Tax Aide; Catholic Charities
Community Services; Cornell Cooperative
Extension; Dutchess County Community
Action Partnership; Fidelis Care; Hudson
Valley Region 2-1-1; Internal Revenue Service;
Northeast Community Center; Orange County
United Way; and United Way of Ulster County

Mill Street Loft Martin Luther King Cultural Center

Preparing Young Children for Success...

American Association of University Women Astor Services for Children and Families Community Family Development Center Born Learning Project The Children's Medical Group Early Childhood Coordinated Services Initiative Mid Hudson Children's Museum Poughkeepsie Day Nursery Vassar Brothers Medical Center

Multi-Year Partners...

Association for Senior Citizens
The Center for the Prevention of Child Abuse and
Hudson River Housing - in partnership with
Dutchess County Department of Social
Services
Family Services, Inc.

Family Services, Inc.
Literacy Connections
Mediation Center of Dutchess County
Northeast Community Center



Every effort has been made to insure the accuracy of our lists.

If, however, your name or organization has been omitted or listed incorrectly, please accept our apology and contact us so we can make the correction.

Thank you

to the following organizations and their speakers

Abilities First, Inc. American Red Cross Of Dutchess County The Astor Home for Children **Battered Women's Services** Center for the Prevention of Child Abuse **Cornell Cooperative Extension Community Action Partnership Dutchess Outreach Family Services** Fidelis Care **Grace Smith House Hudson River Housing Hudson Valley CASH Coalition Hudson Valley Region 2-1-1** Internal Revenue Service **Literacy Connections** Martin Luther King Community Center **Mediation Center of Dutchess County** Mental Health America Mill Street Loft **Northeast Community Center**

Top campaign supporters

Central Hudson Gas & Electric Corporation **Dutchess County Government** Hudson Valley Federal Credit Union Indotronix/Wallace IT Services Marist College Marshall & Sterling, Inc. The Poughkeepsie Journal Stop and Shop Supermarket Company Saint Francis Hospital and Health Care Centers Vassar Brothers Medical Center/Health Quest

2008 Campaign Division Awards

Those organizations that were models for others in their industry

Outstanding Campaigns

Industrial - Grubb & Ellis Management Services Education - Red Hook Central School District Public Sector - Town of Wappinger Non Profit - New Horizons Resources, Inc. Retail - Target Healthcare - Alamo Ambulance Finance - M & T Bank

Outstanding Speakers

Carl V. Garofolo, Jr. - Fidelis Care/CASH Coalition Margaret Pfaff - Literacy Connections

Outstanding Speaker Organization

Grace Smith House

Corporate Support of the Community Fund

Adams Fairacre Farms **AXA** Advisors B.J.'s Wholesale Club **Ballantine Communications** Bank of Millbrook Baright Associates, Inc. Baright Realty Baright Realty, LP Beekman Arms 1776 Tavern Best Buy Bill Morrison Sales Inc. Brownell Motors, Inc. **C&S** Wholesale Grocers Cardinal Hayes Home Carmel-Martin Group, Inc. CH Energy Group, Inc. Chevron Cigna Orthodontics Citizens Bank Foundation City Drug (Sejal Pharmacy, Inc.) Colonial Roofing and Siding Company, Inc. Corbally, Gartland & Rappleyea, LLP **Country Crafters** Daniels & Porco DC Department of Social Services Ditron, Inc. Dutchess Beer Distributors, Inc. Dynegy Northeast Generation, Inc. Productivity Machine Tool Co., Inc. **Dyson Foundation EFCO** Foam & Wash Express Frontier Communications, Hopewell Junct. Grubb & Ellis Management Services H.O. Penn Machinery

Company, Inc.

Hannaford Food & Drug Heritage Holding Corporation

Hickey-Finn & Company, Inc. Hudson Valley Federal Credit Union **Hudson Valley Renegades** J.C. Penney Company, Inc. James L. Taylor Manufacturing, Inc. JHC Sales Corp. KeyBank Liscum McCormack Van Voorhis, LLP Love/Effron Fuel Oil Corporation M & T Bank, Hudson Valley Division Majestic Insurance Company Marshall & Sterling, Inc. Meyer Contracting Corporation Mid-Hudson Road Runners Club Mid-Hudson Valley Federal Credit Union Mid-Hudson Workshop for the Disabled Inc. Nationwide Insurance Ninnie Management Corporation Package Pavement Company, Inc. Passikoff & Smith Plass The Plumber Poughkeepsie Journal Price Chopper **Quality Billing Services** R&R Auto Sales Reardon Briggs Company, Inc. Rhinebeck Savings Bank Riverside Bank Rose & Kiernan Insurance Route 82 Sand & Gravel, Inc. Ruge's Automotive Security Systems by Hammond, Inc. Sedore & Company Southeastern Container, Inc.

Stewart's Shops Stissing National Bank Sun Wallpaper & Paint, Inc. Tamarack Preserve Ltd. **Target** Teahan & Constantino TEG Federal Credit Union The Chazen Companies The Children's Medical Group Toolbelt Media, Inc. Ulster Savings Bank Upstate Films, Limited Valley Veterinary Hospital, P.C. Van Norstrand & Hoolihan, CPA's PC Wallace IT Services Westchester Hudson Linen **Zimmer Brothers**



Ordere d' Egalite

\$50,00-\$74,999

The Dyson Foundation John and Nancy O'Shea

Ordere de Liberte

\$25,00-\$49,999

James M. Page and Amy L. Sherman Dr. and Mrs. John E. Kelly, III

Members de la Societe

\$10,000-\$24,000

Dr. and Mrs. Daniel Z. Aronzon
Steven and Linda Martin Lant
Babu Rao and Vidyadhari Mandava
Carl and Mary Meyer
Sue and Rick Mitchell
Mr. and Mrs. David E. Petrovits
Ron and June Pierson

Platinum \$5,000-\$9,999

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of the Community
Foundation of
Dutchess County
Ralph and Patti Ellis
Linda S. Sanford
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Silver \$2,000-\$2,999

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Peter B. Yocom

Bronze (\$1,000-\$1,999)

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Hudson Valley Magazine*

Hudson Valley Technology

Development Center, Inc

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* =New Campaign



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Susan Zahn IBM

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Barry Rothfeld The Poughkeepsie Journal

Denise Doring VanBuren Central Hudson Gas & Electric Corporation

David R. Weaving Community Leader

2009 Staff List

Anne M. Beaulieu President & CEO

Jennifer Lange Director, Community Impact
ELizabeth Manning Director, Resource Development

Sue Manning Comptroller

Megan Pierce Marketing & Resource Development Assistant

15

Barbara Tompkins Receptionist, Database Specialist

* Employment is listed under organization that originally agreed to loan the representative and may not be current employer.

2009 Committees

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Ashok Mandava Indotronix & Wallace IT Services

Paul Tesoro Central Hudson Gas & Electric Corporation

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Ashok Mandava Indotronix International Corporation

Derek McGee Merrill Lynch

Matthew Paquet Dutchess Community College Anne Rapalje Hudson Valley Renegades

Arti Sharma Community Family Development, Inc.

Scott Sweeney Marshall & Sterling Insurance
Mike Valentino Hudson Valley Federal Credit Union

* Membership and Employment is listed as it stood during the 2008/2009 fiscal year and may not reflect current status.

To see a list of current members visit our site: www.unitedwaydutchess.org

 1°

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