ADVANCING EDUCATION INCOME AND HEALTH

2015 - 2016 ANNUAL REPORT

GIVE. ADVOCATE. VOLUNTEER.

United Way of the Dutchess-Orange Region

www.uwdor.org









WHEN WE LIVE UNITED, WE CREATE A REAL, LASTING CHANGE IN THE BUILDING BLOCKS OF LIFE: THE EDUCATION, INCOME AND HEALTH OF OUR COMMUNITIES, OUR FAMILIES, EVEN THE PERSON NEXT TO US. REAL CHANGE WON'T HAPPEN WITHOUT YOU.

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A Message from our President & CEO and Chair of the Board





Dear Friends.

During Fiscal Year 16, which this Annual Report reflects, your United Way continued to expand its reach to serve our community. Our mission continues to reflect the desire to build a stronger, healthier community by raising funds, developing resources and forging partnerships that make a measurable difference in people's lives.

From July 1, 2015 to June 30, 2016, we positively impacted 124,424 individuals in Dutchess and Orange counties. There were more than 17,000 calls to 2-1-1 connecting those in need with organizations to help them with food, housing, employment, and much more! Almost \$6.8 million in tax refunds was generated for our counties' residents through the volunteers of AARP Foundation Tax Aide and the Hudson Valley CA\$H Coalition. In addition, we continued to find ways to help our nonprofit partners extend the reach of their programs through your support.

During the spring of 2016, a nurse at Goy. Clinton Elementary School in Poughkeepsie contacted United Way after we had a site visit at her school. She asked us if we could help her students who were coming to school, sometimes without underwear or socks. Thanks to your generosity, the hygiene drive that followed provided not only underwear and socks for her students, but for students throughout Dutchess and Orange counties. Your generosity was amazing to witness.

Looking back at what we accomplished in 2015-16 is inspiring and we hope to continue to build these partnerships to do even more in the future - with your help.

For the upcoming year of 2016-17, we will ask you for your support – fiscally through your workplace campaigns and individual gifts, through your volunteer hours, and your support of our events.

Thank you again for your continued support of United Way!

Sincerely.

Jeannie Mantane

Jeannie Montano President & CFO

Barry Rothfeld

Chair of the Board

AS THE AREA'S PREMIER IMPACT ORGANIZATION, UNITED WAY OF THE DUTCHESS-ORANGE REGION SERVES AS A CATALYST TO INCREASE THE COMMUNITY'S CAPACITY TO IMPROVE THE LIVES OF ITS CITIZENS.

We are community builders, leaders, unifiers and champions.

We are connectors, information and resource brokers.

We service those individuals and families who need support in creating better opportunities for themselves and their families.

We serve those who make a commitment to LIVE UNITED and invite them to GIVE, ADVOCATE and VOLUNTEER.

We are effective strategic leaders known for bringing individuals, organizations, and funding sources together to serve as a catalyst for social change, achieving long-term collective impact on a community-wide scale.

We harness the power of collective giving to raise substantial resources for not only our funded partners, but those designated by our community as well.

We care about our neighbors and give you the opportunity to care too.

IT'S OUR MISSION TO BUILD A STRONGER, HEALTHIER COMMUNITY BY RAISING FUNDS, DEVELOPING RESOURCES AND FORGING PARTNERSHIPS THAT MAKE A MEASURABLE DIFFERENCE IN PEOPLE'S LIVES.

THE TRUTH ABOUT OUR COMMUNITY ...

58%	In some areas, high school graduation rates are as low as 58%*
16%	15 out of every 100 children in our community live in poverty*
35%	Across our region, more than 1 in 3 children goes to bed hungry. In some areas, that number jumps to 94%**
66%	2 in 3 children cannot read proficiently by Grade 4*
1,891	Last year, more than 1,824 instances of child abuse and neglect were indicated*
724	Children in our region reported 724 incidents of bullying in the schools*
	*Mid-Hudson Valley Community Profiles **New York State Council on Children & Families Kids' Well-being Indicators Clearinghouse





YOUR DONATION TO THE COMMUNITY FUND HELPED MORE THAN 124,424 OF YOUR FRIENDS. . . NEIGHBORS. . . AND CO-WORKERS ACROSS DUTCHESS AND ORANGE COUNTIES.

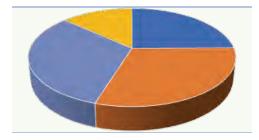
Photos Make A Difference Day volunteers at Habitat for Humanity project National Volunteer Week volunteers at Food Bank of the Hudson Valley

WHATDOES COMMUNITY IMPACT MEAN?

Advancing the common good is less about helping one person at a time and more about changing systems to help all of us. We are all connected and interdependent.

We all win when a child succeeds in school, when families are financially stable, when people are healthy. United Way's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change.

By committing to LIVE UNITED, we're changing the lives of people in our community today, tomorrow and into the future by helping them meet day-to-day challenges they confront while supporting themselves and their families, and



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preventing dangerous behaviors and crisis situations down the line.

All of us can help change the trajectory of their lives by building a foundation for success, helping them gain the skills and experiences that will enable them to thrive as members of our community.

We create fundamental and lasting change by fostering collaborations that transform the systems we rely on for a successful community.

It takes everyone in the community working together to create a brighter future. Give. Advocate. Volunteer. LIVE UNITED.

MORE THAN \$2.1 MILLION WAS INVESTED IN PROGRAMS THAT MAKE OUR COMMUNITY STRONGER, THANKS TO YOU.

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INCOMF



Parent/Caregiver Support

Goal: Empower parents and caregivers with the knowledge and tools to be their child's first teacher.

Astor Services for Children and Families

Development Check-Up Program offers free developmental screenings to any child living in Dutchess County who is aged 2 months to 5.5 years, it is offered to parents, grandparents and care providers. Immediate information and results are shared, fostering an understanding of developmental stages and individual planning for each child. Catharine Street Community Center

Parents Learning to Educate our Children encourages parents to become partners in the education of their children and share equally in their success. Faculty and staff will provide skills building and supportive services to the family as a unit.

Grace Smith House

Parents As Caregivers uses the Shelter from the Storm program model to empower parents to support the healing process for their children following an incident of abuse in the following areas: education, emotional and social development. Inspire

Theraplay: Parent/Child Based Intervention empowers parents of children who are non-verbal or have developmental delays use the Theraplay model to strengthen a secure attachment between a parent and a child.

Safe Homes Orange County

Nurturing Families Program (NFP) supports families in shelter in coping with the impact of the abuse they have experienced while encouraging the positive development of family relationships and functioning through nurturing interactions and education.

A Community Effort of Learning

Goal: Empower students with the appropriate skills for successful grade-level advancement by providing opportunities for structured learning outside of the classroom.

Boys and Girls Club of Newburgh

The Afterschool Project's Early Elementary Education Program is designed to provide students in grades K-3 with the academic and social skills they need to successfully enter college and the workforce. The program offers a safe, positive learning environment for K-3 youth in an afterschool program that focuses on the three A's of success: academics, art and athletics.

Literacy Connections of the Hudson Valley

Book Buddies and Classroom Book Buddies bring volunteers into schools each week to help children improve their reading skills and confidence which helps them succeed academically. Book Buddies volunteers read one-on-one with a child in 1st-4th grade who reads below grade level. Classroom Book Buddies volunteers read aloud with K and pre-K children to provide a positive experience with books.

Mid-Hudson Children's Museum

Connect, Engage, Prepare advances school readiness and skill development of at-risk children in local early learning and Pre-K centers in the City of Poughkeepsie by connecting educators, parents and children with museum resources.

Newburgh Armory Unity Center

Comprehensive Education Programs provide students the opportunity to engage in enriching educational experiences to improve academic performance and learning outcomes. Vassar College Urban Education Initiative

Early Literacy for English Language Learners pairs Vassar College tutors and Vassar students with low-income English Language Learners (ELLs) in Kindergarten through 3rd Grade to improve academic performance. Additionally, extracurricular activities for ELL parents will be implemented to promote early literacy and school awareness.



Building Capacity

Goal: Support individuals and families with the education and tools to attain self-sufficiency

Cornell Cooperative Extension of Dutchess County

Financial Literacy for Youth provides youth with financial literacy education through school and community based workshops and lesson series. This program prepares youth for financial stability during their transition into adult roles and allows them to actively participate in family financial management.

Dutchess County Community Action Agency

Family Development is a strength-based Case Management Program, to effect lasting change for the families served. The Family Development model supports the philosophy that all families have strengths and by building on their strengths families can and will achieve lasting growth in all areas of self-sufficiency.

Dutchess County Community Action Agency

Dress for Success provides disadvantaged women professional attire for interview / employment, plus job coaching, search assistance, interview practice and resume/cover letter preparation.

Hudson River Housing, Inc.

Follow Through Program aims to increase long-term stability and self-sufficiency of formerly homeless individuals and families by providing services/support during and after their transition from temporary shelter to permanent housing in the community.

Increasing Assets

Goal: Increasing annual earnings and workplace advancement of individuals and families in our region.

Hudson Valley CA\$H Coalition

Tax Preparation Program provides free tax preparation services for low and moderate income residents helping them to claim all available refunds applicable to their personal situation and boost their chances of obtaining a job.

FUNDED PARTNERS IN HEALTH

Building Resiliency

Goal: Increasing resiliency of young adults to help them to maintain healthier relationships with themselves, their peers, and their families.

Big Brothers Big Sisters

One-to-One Mentoring provides youth facing adversity with strong, enduring, professionally supported 1-to-1 mentoring relationships to assist each youth in achieving higher aspirations, greater confidence, better relationships, avoidance of risky behaviors and educational success.

Catholic Charities of Orange County

Team Newburgh utilizes the Too Good for Drugs and Too Good for Violence Curriculums throughout Orange County to youth serving agencies for the purpose of increasing awareness of physical, mental health and the social consequences of drug use and violence.

The Center for the Prevention of Child Abuse

Personal Safety Program empowers school age children with the knowledge and resources to identify and report instances of violence, abuse and bullying. Provides teachers and parents with information to identify signs of abuse and the necessary tools to report or seek intervention should abuse occur.

Family Services, Inc.

Mentors in Violence Prevention utilizes the Mentors in Violence Prevention (MVP) curriculum to empower college students with awareness and education about the impact of violent relationships and the bystander model of intervention with young adults across our region.

Girls on the Run Hudson Valley

Girls on the Run is a physical activity-based positive youth development program designed to develop and enhance girls' social, psychological, and physical competencies to successfully navigate life experiences. Girls in the 3rd through 8th grades combine training for a 5K (3.1 miles) running event with healthy living education.

Grace Smith House

Healthy Teen Relationships utilizes the Mentors in Violence Prevention (MVP) curriculum to empower middle and high school students across Dutchess County with awareness and education about the impact of violent relationships and the bystander model of intervention.

Hudson River Housing

Riverhaven addresses immediate needs of runaway and homeless youth ages 10 through 17. Services include outreach; 24-hour hotline/crisis intervention services; z emergency housing via a 12-bed shelter; individual/group/family counseling; case management; transportation; enrichment opportunities; and linkages to community services/resources to address client needs.

Mediation Center of Dutchess County, Inc.

Anti-Bullying Initiative utilizes the Olweu's Bullying Prevention Program and annual Youth Summit to educate students and raise awareness of bullying prevention and intervention.

Mental Health Association in Orange County

Primary Prevention Program utilizes the Safe Dates curriculum, school age children are taught about resisting sexual violence through outreach and education in their school to prevent instances of sexual abuse from occurring.

Safe Homes Orange County

Youth Education Program utilizes the Mentors in Violence Prevention (MVP) curriculum to offer strategies for middle and high school aged youth in Orange County to identify signs of unhealthy relationships, negotiate healthy relationships and to become peer leaders to raise awareness of intimate partner violence.

Nutrition & Physical Activity

Goal: Provide individuals and families with information to understand the value of healthy eating habits and gain access to nutritious foods and physical activity.

Cornell Cooperative Extension of Dutchess County

Food Access Collaboration and Education (F.A.C.E.) provides nutrition education and systematic supports to empower the changes necessary to ensure healthier eating behaviors, increase nutrient density diets, increase physical activity and improve access to healthier food options.

Hudson Valley Seed, Inc

Hudson Valley Seed works with teachers to establish school gardens and offers weekly curriculum-integrated garden lessons to participating classes. In the Hudson Valley Seed program, students apply their math and science skills to garden lessons while learning about health and wellness.

Poughkeepsie Farm Project

City FRESH encourages healthy eating behaviors among youth and families by increasing access to fresh fruits and vegetables in school breakfasts, and by providing positive, engaging learning experiences facilitated by PFP and other educators in a variety of community settings.

FUNDED PARTNERS IN CRISIS INTERVENTION

Goal: Address critical unmet needs of individuals and families in our region.

Astor Services for Children and Families

Astor Early Childhood Programs provides resources and support to address unmet needs for families facing crisis.

Catholic Charities Community Services of Dutchess County Crisis Intervention/Basic Needs Program assists clients facing crisis which prevents them from reaching long-term goals.

Catholic Charities Community Services of Orange County Crisis Intervention/Basic Needs Program provides emergency services such as

rental assistance and other emergency assistance to Orange County Residents.

The Center for the Prevention of Child Abuse

The Child Advocacy Center provides a safe, child friendly place and multidisciplinary approach to support child victims and their families through the investigation of sexual or physical abuse reports.

Cornell Cooperative Extension Dutchess County

Relative Caregiver Support Program provides education and support to families in crisis due to the removal of children from their biological parents.

Dutchess County Community Action Agency

Crisis Intervention/Un-Met Needs Program provides help to families to meet an immediate critical need to maintain self-reliance and remediate a financial burden which cannot be addressed through any other resource.

Dutchess Outreach, Inc.

The Emergency Assistance Program works with families and individuals who are facing various emergencies in their lives and helps them to overcome a financial crisis. Food Bank of the Hudson Valley

Regional Food Program provides support to eighty-five food programs throughout Dutchess and Orange Counties including local soup kitchens, food pantries and shelters. Grace Smith House, Inc.

Basic Needs Program strives to meet each client's basic needs through case management services and direct financial assistance via an Unmet Needs Fund. Cornerstone Family Health Center

Eliminating Gaps in Care for the Homeless Program reduces transportation barriers and supplements pharmaceutical costs to patients who are homeless or at risk-of experiencing homelessness.

HONORehg

A Friend's House shelters up to 13 co-ed youth under 18 years of age who have been displaced from their regular place of residence.

House of Faith Ministry, Inc.

Domestic Violence Shelter Program provides 24 hour emergency shelter, crisis intervention and counseling services for victims of DV and their Children.

Hudson River Housing, Inc.

Housing Navigation Program provides assistance to homeless, at-risk and lowincome households in securing appropriate housing.

Jewish Family Service of Orange County

The Diane Finkelstein Fund provides a helping hand to those in financial distress through an emergency fund.

Legal Services of the Hudson Valley

Eviction/Homelessness Prevention and Foreclosure Counseling Services advocates for healthy and safe living conditions; prevents unwarranted evictions; helps families retain protected subsidized housing; works to prevent foreclosures.

North East Community Council, Inc.

Direct Assistance Program aids clients in an emergency (for food, shelter, transportation, etc.) to help them put them on the path to self-sufficiency. Pawling Resource Center

The Transportation Program serves the home bound elderly or under privileged in Pawling. Rides are provided by volunteers to medical appointments, to food panties or to local grocery stores.

Safe Homes Orange County

The Financial Assistance Program supports access to emergency funds to assist with crisis intervention needs. The program is intended to increase victims' access to safety and sustainability.

OUR INITIATIVES OUR WORK DOESN'T STOP WITH FUNDING, WE SUPPORT VOLUNTEERISM, PROMOTE FINANCIAL STABILITY AND PROVIDE BASIC NEEDS.



United Way opens up its doors throughout the year on quarterly Days of Sharing to nonprofit organizations from Dutchess & Orange Counties. Representatives search the rooms and shelves of the basement for basic necessities for clients and their programs. The new goods are donated by Bed Bath & Beyond, Calvin Klein, Izod and Van Heusen, among other retailers. During June's Day of Sharing, a counselor found a bed and bedding for a family that sought refuge from domestic abuse. As they could not bring anything with them, these items meant everything to them.

ENERGY PENETRATION PROGRAMS



For residents in Orange County, the Fuel Fund is better than a wooly blanket on a snowy night. It's support when they need it most. The Orange County Fuel Fund, a partnership of Orange County Government and United Way, helps those struggling to pay their heating bills, but who do not gualify for the federally

funded H.E.A.P. (Home Energy Assistance Program). It provides peace of mind to recipients who now can heat their home, and keep their family warm through the winter. Each household that qualifies for a heating grant from the Fuel Fund may participate in the Energy Savers Program which includes financial literacy, budgeting, and energy conservation workshops. It helps people help themselves.

PARTNERS IN COMMUNITY WHO RECEIVED HELP WITH EVERYDAY NEEDS DURING 2015-16

- GIFT-IN-KIND PROGRAM THROUGH OUR DAYS OF SHARING
- VOLUNTEER SUPPORT THROUGH OUR VOLUNTEER PORTAL (volunteer.uwdor.org) AND DAYS OF CARING
- HOLIDAY HELPING HAND WITH THE POUGHKEEPSIE JOURNAL
- NONPROFIT PROFESSIONAL DEVELOPMENT TRAINING

Abilities First, Inc. Abriendo Puertas/ **Opening Doors** Access: Supports for Living Adopt A Family Program Affinity Health Plan Agape Love Multipurpose Center Child Care Council of Orange County Children's Center at **Dutchess County Family Court** The Children's Home of Poughkeepsie The Children's Village City of Poughkeepsie School District Community Family Development Inc. Cornell Cooperative Extension, **Dutchess County** Council on Addiction Prevention & Education Daytop Village Inc. **Dutchess County Department of** Planning and Development **Dutchess County Department of** Behavioral & Comm. Health **Dutchess County Regional Chamber** of Commerce **Eileen Hickey Holiday Dinners** Elant Inc. Episcopal Church of Messiah Freedom Plains United Presbyterian Church

Grace Community Church House of Faith Ministries. Inc. Hudson Valley Center for Kindness and Compassion Hudson Valley Community Services The Institute for Family Health Mid-Hudson Love Inc. Montgomery Food Pantry MVP Health Care Newburgh Preparatory Charter **High School Orange County Employment** & Training Administration Pathstone Inc. The Potter House Inc. Poughkeepsie PROS Poughkeepsie Public Library District Project LIFE REAL Skills Network Inc. **RECAP Inc. ROUGHH Foundation. Inc.** Safe Harbors of the Hudson Salvation Army of Middletown Sparrows Nest of the Hudson Valley Wassaic Ladies Auxiliary Association WestCOP SSVF Youth Advocate Program Inc.

It's thanks to YOU!

My journey as a supporter of United Way began 14 years ago as I attended my first presentation here at Orange County Trust Company. I felt a connection to the mission of United Way as I always believed myself that if we truly cared about others and got involved in helping ways, we could change people's lives for the better. Although I made a contribution every year, donating as much as I could as a single parent raising two children, my life had never been as directly impacted by the work of United Way as it has been in the past year.

Almost a year ago, my sister and her two children came to live with me. My niece, a smart and loving 16 year old and my nephew, a very loving 7 year old diagnosed with Autism Spectrum Disorder. They moved to the States from Puerto Rico hoping to find a better environment for my nephew to receive the care and services he needed to address his special needs.

We enrolled my nephew in our school district and while waiting for permanent placing within BOCES, he began to receive services provided by the Orange County Mental Health Association.

The Orange County Mental Health Association receives grant money directly from United Way, which they use to fund several of their programs. My nephew attends two weekly one hour sessions that help him socialize with other children, thereby increasing his ability to interact with a broader world. My niece attends a weekly sibling's class which helps her better understand her brother's condition and provides her an outlet to speak with other siblings of children with Autism and how their lives are impacted. My sister attends parenting classes twice a week where she has the opportunity to learn from other parents of autistic children ranging in age from 5 -15.



I can't help but think, that if it were not for the grant money provided by United Way, the Orange County Mental Health Association would not be able to provide all of these services that my family have been fortunate to have available to them.

I feel privileged that I have been able to contribute to United Way for the past 14 years and that my contributions may have helped other families along the way as they are now helping mine.

Thanking you in advance for your contributions,

Haydee

Haydee Furman

WORKPLACE CAMPAIGNS 2015-2016

IT'S THANKS TO THE GENEROUS SUPPORT OF ORGANIZATIONS IN OUR COMMUNITY THAT WE ARE ABLE TO DO MUCH OF THE WORK WE DO. THANK YOU.

\$100,000 +

C&S Wholesale Grocers* Central Hudson Gas & Electric Corp.* IBM United Parcel Service*

\$50,000 - \$99,999

Orange and Rockland Utilities*

\$25,000 - \$49,999

Adams Fairacre Farms* Dutchess County Government Enterprise* Hannaford Supermarkets* Kiewit Infrastructure Company* Marist College Vanacore, DeBenedictus, DiGovanni & Weddell

\$10,000 - \$24,999

Arlington Central School District FFCO Products Inc* FedEx Corp. Illinois Tool Works* James L Taylor Manufacturing Company* Kev Bank M&T Bank* Macys* Marshall and Sterling Inc* Metal Container Corp* Newburgh Enlarged City School District **Orange County Trust Company* Orange County Government Center** Orange Regional Medical Center* Package Pavement Company Inc* Rhinebeck Central School District Stop & Shop* Target* TD Bank* Wappingers Central School District

\$5,000 - \$9,999

AT&T Bank of America Childrens Home of Poughkeepsie Childrens Medical Group* Culinary Institute of America Dutchess County BOCES Enlarged City School District of Middletown Frontier Communications* Hudson Valley Federal Credit Union* Nationwide Corp* Orange Ulster BOCES Pepsico* Poughkeepsie Journal* Precision Pipeline Solutions Price Chopper* Rhinebeck Bank* Spackenkill Union Free School District SUNY Orange United Way of the Dutchess Orange Region Walden Savings Bank*

Up to \$4,999

ADP Payroll Services AllState Amazon Smile American Express Associated Aircraft Group Astor Services for Children and Families* AXA Advisors Ball Corp Bank of Millbrook Berkshire Bank Best Buy Corp Big Brothers Big Sisters of Orange County **BNY Mellon Community Partnership** Bon Secours Health System Bon Ton Cardinal Haves Home for Children Cardinal Health Carpenter & Smith Cary Institute of Ecosystem Studies Catania Mahon Milligram and Rider PLLC Center for the Prevention of Child Abuse Chazen Companies Chester Union Free School District Chevron Texaco CitiGroup Smith Barney Citizens Bank Corbally Gartland and Rappleyea* Crystal Run Village, Inc. CSEA Local 1000 D'Arcangelo and Company* Do It Best Corp **DRA** Imaging Dutchess Community College **Dutchess County Community Action Agency** Dutchess County Regional Chamber of Commerce Dutchess Day School Dutchess Outreach Dutchess Tourism Inc Flant Inc.

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Orange County AHRC Orange County Chamber of Commerce **Orange County Partnership** Passikoff & Scott Pawling Corp Paychex Inc Payless Shoe Source Peoples United Bank* Pine Bush Central School District Pine Plains Central School District Port Jervis City School District Poughkeepsie City School District Poughkeepsie Housing Authority Poughkeepsie Public Library District Praxair Electronics **PRIME Wealth Management** Ravmond James Financial Services* Red Hook School District **Ricoh Americas Corp Riverside Bank** Rockwell Sales Rose and Kiernan Inc* Safe Homes of Orange County Shop Rite Wakefern Corporate Headquarters SP Richards Company Sprint Star Gas Products Inc. State Farm Sterling National Bank SunTrust Bank Takasago International Corporation TFG Federal Credit Union* The Pines at Poughkeepsie Center for Nursing and Rehabilitation Think Dutchess Alliance for Business Times Herald Record Tompkins Mahopac Bank Torrco Town of Blooming Grove Town of Chester Town of Hyde Park Town of Warwick Ulster Savings Bank* Unicorr Packing Group United Health Group Valley Central School District Verizon Village of Walden Walmart Washingtonville Central School District Wells Fargo WellTower Westage Corp Xerox YWCA Orange County

Alexis de Tocqueville Society Members \$10,000+

Steven and Linda Lant Linda S. Sanford The United Way Alexis de Tocqueville Society was formed in March of 1984 to deepen individual understanding of, commitment to, and support of United Way's work: advancing the common good by creating opportunities for a better life for all. Membership in the Alexis de Tocqueville Society is granted to individuals who contribute at least \$10,000.00 annually to United Way.

Leadership Society

Platinum Leadership Society

\$5,000 - \$9,999 Kevin Cleary Steven and Susan Howell Janet Orwick

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THANK YOU to the many donors who support our community. For those who can give more, Leadership Giving is a way to be a role model for others. Leadership Society members demonstrate the belief that the health and welfare of residents in your local community are worthy of a significant personal investment. Our Leadership Giving Program was created to promote and recognize these donors. For additional information, contact Rachel Johnson at 845-471-1900 ext 3118. Raymond Watroba Jr. Peter Yocom 3 Anonymous Donors

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We thank you for your support of these events that benefit the work of United Way.

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ASSETS AS OF JUNE 30, 2016

Current Assets				
Cash and cash equivalents		2,104,023		
Pooled endowment investments		2,100,600		
Pledges receivable (net)		777,796		
Grants receivable		75,000		
Other assets		172,899		
Property and equipment, net of depreciation		344,950		
Total Assets	\$	5,575,268		
LIABILITIES AS OF JUNE 30, 2016				
Current Liabilities				
Accounts payable and accrued expenses	\$	152,504		
Grants payable and other liabilities Donor designations payable		68,190 293,063		
Deferred Income		75,000		
Total Liabilities	\$	588,757		
Net Assets				
Unrestricted net assets		3,782,618		
Temporarily restricted net assets Permanently restricted net assets		920,150 283,743		
•	-			
Total Net Assets	\$	4,986,511		
Total Liabilities and Net Assets	\$	5,575,268		

EXPENSES JULY 1, 2015 - JUNE 30, 2016

Program Expenses:		2,153,644
Fundraising Expenses:		487,648
Admin Expenses:		333,818
Total Expenses	\$	2,975,110

OUR ACCOUNTABILITY STATEMENT

We have a responsibility to you, our donors, and to the entire community, to ensure that the dollars you entrust to us are invested in ways that produce the greatest measurable impact on lives, enabling our region to thrive. Our investment strategy unites a network of more than 33 partner organizations and 50 programs under a set of shared goals. Our funding is tied to the achievement of specific measurements, increasing our likelihood of driving substantial change in our region.

GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED®

A credo. A mission. A goal. A constant reminder that when we, as individuals, think outside ourselves, we have the power to facilitate change.

When we think of others' lives as linked to our own, our compassion grows. When we reach out a hand to one, we influence the condition of all.

We build the strength of our neighborhoods. We bolster the health of our communities. And we change the lives of those who walk by us every day.

More, it is a command. TO GIVE. TO ADVOCATE. TO VOLUNTEER.

> Because United, we stand. United, we move through. Above. And beyond.

United, we can change what we see in our world.



Read Across America Day (March 2, 2016) with Dutchess County Executive Marcus Molinaro reading to students at Catharine Street Community Center

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